



# Didcot Town Council Annual Report 2022/2023



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# Mayor's Report



Dear residents of Didcot

As I am near the end of my Mayoral year, I can honestly say I have had an exciting year attending lots of events from judging dog shows to wonderful music receptions for charity.

My first official event was to open the United Services Bench, which was given to the Council as the group has now dispersed due to the members retiring. The bench is in Smallbones park, for all to use.

The summer was very busy and one event I attended was a street party for the Queen's Jubilee which was nice to see some of the residents of Didcot. The Civic Hall also held a fantastic family day for the Jubilee, which was full of music, dancing, food and making sandcastles in the brilliant sand pit we had built in the Civic Hall gardens. The sandpit has now relocated to Ladygrove Park.

I met my cadet during the summer when I attended an evening at the Army cadet's headquarters and had a go at CPR. My cadet accompanied me when I laid a wreath at the Memorial at the Remembrance Parade and Service in November. He will be helping me out at the Awards night in March.

Sadly, we lost HRH Queen Elizabeth II in September. I laid some flowers at the flagpole and lowered the flag to half-mast in respect for the Queen, lots more flowers were also laid there by members of the public. I also signed the Book of Condolence at the Civic Hall, and I attended a memorial and thanksgiving service for her at Christ Church cathedral, which was hosted by the Lord Lieutenant of Oxfordshire, Mrs. Marjorie Glasgow BEM. It was my pleasure to open the Queen's Green Canopy in Ladygrove Park in memory of the Queen.

During the year I chaired lots of Council meetings and attended lots of AGMs for various groups; Oxfordshire South & Vale Citizens Advice and Home-Start to name a few.

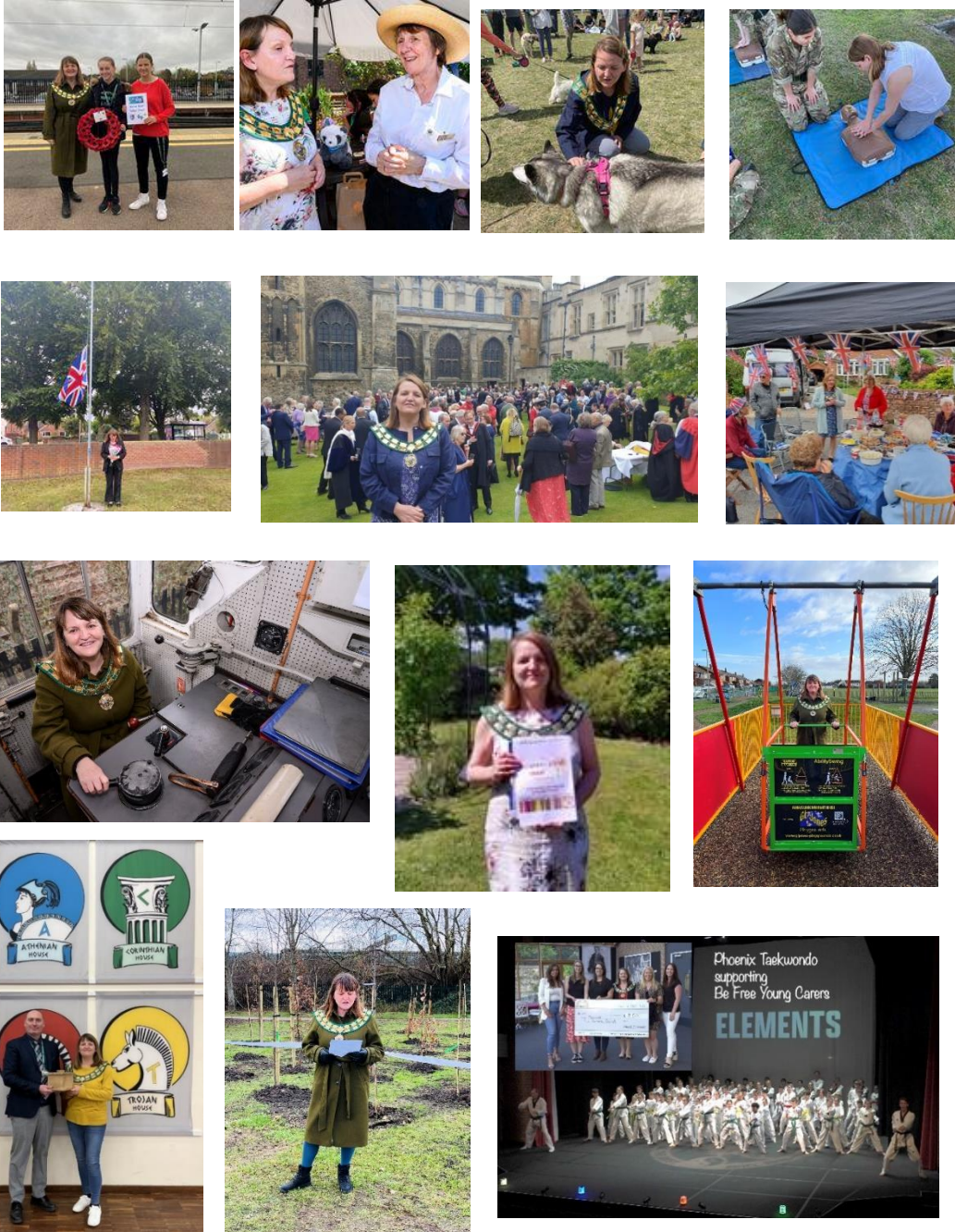
I have met some extraordinary people who work hard in the community, one person is Daniel Lloyd who runs the Markers for Mindfulness charity which recycles stationery and helps raise mental illness in young people. I also met the marvellous staff that work at Alma Barn Lodge Care Home.

A few events took place to raise awareness for my chosen charities; Wynter's Wish and Home-start - from coffee mornings to Christmas card competitions and we held our first Christmas Festive fun day, where lots of food and craft stalls attended and the children could visit Santa!

It has been an honour to attend all these lovely engagements as the Mayor of Didcot, below are a selection of photos from my year in office.

Lastly, I would like to thank all the Council staff for their support over the last year.

I wish the new Mayor a fantastic year ahead.



**Councillor Pam Siggers  
Mayor of Didcot Town Council  
March 2023**

# Leader's Report



Dear residents,

Up until last May, I was the Mayor of Didcot. I loved attending events and seeing the magnificent work that businesses, charities, groups, and residents (young and old) perform tirelessly for the community. The Mayoral baton was then passed on to Cllr Pam Siggers, who is doing an excellent job.

Since being elected as Leader of the Council, my focus has been to progress with the building of the new sports pavilion and splash park. These are leisure facilities that are desperately needed in Edmonds Park and Didcot. We are currently going through the first stages of the building process with costed drawings prior to starting the build. By the end of 2023 / early part of 2024, Didcot will have a new sports pavilion and the splash park will follow.

Didcot Town Council declared a climate emergency and ever since, anything we do, we look to see what impact it has on the climate before making decisions. To improve our energy efficiency and as we are in an energy crisis, we have installed solar panels at the Civic Hall; the Outdoor Services Depot and Willowbrook Leisure building. We have also changed to LED lights within our properties along with planting over 300 trees and introduced electric machinery and power tools.

I am pleased that bookings at the Civic Hall are increasing after the various lockdowns. Great to see the hall, the meeting rooms and the bar being used. There is a positive vibe when you walk in and the new polished floor in the main hall is dazzling!

A lot of effort, time and money has been spent on Willowbrook, getting it reopened, maintaining, and repairing parts of the building after the previous tenants vacated. Sports clubs and groups are slowly coming back. Please check the Council's website to see what activities are available and when the hall is available for hire. In this current economic climate, we have decided to keep Willowbrook under the management of the Council. In a year's time, we may go out to tender again to find a tenant to take over.

There has been a slight increase in the council tax, the increase is the less than a pint and a snack. I am pleased to confirm that we have not cut any of our services and will continue to provide services that deliver for Didcot despite the cost of living crisis and the rising inflation.

I would like to thank all the 21 councillors who gave up their free time to attend meetings and make decisions and for what they do for their residents in their wards. Also, thanks to the Town Clerk and the staff at Didcot Town Council for everything that they do and for their hard work.

My biggest thanks are to you, the residents of Didcot for making this town a wonderful place to live.

A handwritten signature in black ink, consisting of a large, stylized loop followed by a horizontal line.

Mocky Khan

**Councillor Mocky Khan**  
**Leader of Didcot Town Council**  
**March 2023**

# Report from the Chair of the Finance & General Purposes Committee



Dear residents,

The dominating factor determining how Didcot Town Council's finance and facilities have been managed remains the aftermath of the coronavirus pandemic. This has again made this year financially challenging when compared to a "normal" year. It has also prompted DTC to manage the Town's facilities differently. Although the Council had an income reduction of around £300,000 as residents and businesses were unable to hire and use the Civic Hall as well as losing the original income from Willowbrook when the contractor withdrew, careful management has compensated for this income reduction.

DTC have also managed to maintain a programme of improvements to our facilities to make them more attractive and less costly to run while at the same time avoiding staff redundancies as has been the case for other organisations. As life gets back to being more 'normal' we have developed a pragmatic budget for 2023/24 that builds on these efficiencies yet concentrates on things that matter to residents.

So despite Covid casting a long shadow, DTC is committed to making our venues re-emerge as vibrant Town assets for our residents to use and enjoy. These initiatives are led by the Property and Facilities Committee that continues to roll out a programme of improvement and renewal. Bookings are increasing with new user groups emerging and we are pleased to offer high quality flexible venues across our various locations. Didcot Town Council constantly seeks and strives to improve services and provide the best value to the community for its small proportion of the total council tax bill collected by South Oxfordshire District Council.

Didcot Town Council has a history of supporting local voluntary groups and charities and their initiatives to deliver additional services for residents and encourage groups in the Town to apply; please see our website for details.. Since April 2022 Grant Aid has supported:

- |  |                                 |
|--|---------------------------------|
| • Didcot Railway                         | • Sustainable Didcot            |
| • Wynter's Wish                          | • Didcot Foodbank               |
| • Didcot Concert Orchestra               | • Oxford Play Association       |
| • Homestart                              | • TRAIN                         |
| • Didcot Barramundi Swimming Club        | • Free Christmas Dinner Project |
| • Citizens Advice                        | • Didcot Air Cadets             |
| • Plus more applications being processed | • The Dukes – Ukelele Group     |

### **This is a summary of our budget for 2023/24:**

In 2023/2024 Didcot Town Council will receive £123.68 for each band D household. This is an increase of £5.43 (or 4.6%) per band D property for the Town Council element of your Council Tax. Didcot Town Council's part of your council tax bill is collected by South Oxfordshire District Council.

The effects of the pandemic continue to be noticed in the hire income of our properties but is slowly increasing. Income from the Civic Hall and Willowbrook Leisure Centre (that the Town Council that has had to take back and manage in-house since December 2019) is beginning to contribute income that offsets their running costs and other activities. However, like all our residents the Council has seen utility bills across all DTC buildings rise that largely negates any operating surplus which has presented a challenge in terms of keeping the buildings open to the public.

Work on the new Community & Sports Pavilion at Edmonds Park continues and building works should start in April 2023. The splash park (delayed by Covid) now has planning permission and will be built following on from the new pavilion. Other major projects relate to the Council's climate strategy to reduce our carbon footprint and tackle climate change include installation of solar panels on the Civic Hall, the outside services depot at Edmonds Park and Willowbrook Leisure Centre. Together with installation of LED lighting, a better building management system and additional insulation - these initiatives will reduce our carbon consumption and associated energy costs.

<b>Budget Summary for 2023/2024</b>	
<b>Expenditure</b>	<b>£</b>
Finance and General Purposes Committee	603,326
Grant Aid	45,000
Didcot Civic Hall	248,300
Environment & Climate Committee	432,675
Projects and PWLB repayments	252,604
<b>Total</b>	<b>1,581,905</b>
Less General Income expected	(244,050)
Less expected grant income – S106/CIL	(6,000)
<b>Equals: total expenditure to be collected via Council Tax (the precept)</b>	<b>1,331,855</b>

Dividing this precept figure by the tax base of 10,767.8 gives the Town Council's component of Council Tax for a Band D Property as £123.68 per year.

### **In more detail, the following describes how we will spend money in 2023-2024**

The Town Council draws its income from relatively few sources and the Council Tax precept is by far the biggest source of revenue. The Council continually scrutinises expenditure and works to identify potential savings as well as other sources of income, particularly accessing relevant grants for some projects. With Willowbrook Leisure Centre now open for most of the week this should realise an income of £40,000 this year. The Civic Hall is also on course to bring in around £100,000 for



the first time since the pandemic. However, these costs are almost entirely consumed by the cost of utilities in keeping these public buildings warm and safe to visit.

A major single cost remains the £123,000 paid annually to service the loan of £1.83 million that was used to refurbish and extend the Civic Hall and Town Council offices. This will be added to this year as the Council looks to borrow in the region of £2.4 million from the Public Works Loans Board to cover the cost of building the long-awaited Community & Sports Pavilion at Edmonds Park. Another major project is the splash park at Edmonds Park that through prudent budgeting will be covered by specific DTC reserves and a small S106 contribution so does not contribute to this year's modest Council Tax increase.

In addition to these buildings, the Town Council has recently set up a charitable trust (CIO) to manage the Fleet Meadow Community Building as the current management committee has stood down. This will be run as a separate entity with DTC staff charging their time to the Trust.

Our popular grant aid to voluntary organisations and groups will continue to operate and brings a total of £45,000 available to community groups to benefit the Didcot's residents.

**Councillor John Moody**  
**Chair of the Finance and General Purposes Committee**  
**March 2023**

# Report from the Deputy Chair of the Planning & Development Committee



Didcot Town Council's Planning and Development Committee have held 13 meetings so far, with a further 4 meetings planned for the remainder of the 2022/23 period. I would like to thank all the Councillors who serve on this Committee and attend the meetings. The Committee usually meets every 3 weeks on a Wednesday evening, and continually reviews any new or amended planning applications as required by the consultations, and continuously liaises with the Traffic Advisory Group on matters regarding road safety and public concerns.

The Committee have fully returned to in-person meetings, with public attendance increasing from last year. The Committee have reduced their reliance on paper copies of agendas, reports and planning applications, opting in to use online resources and digital copies. It is still expected that Committee members look through the applications before each meeting to fully familiarise themselves with the plans and proposals, as well as any public comments made prior to the meeting.

While we are only an advisory consultee to the South Oxfordshire District Council and the Oxfordshire County Council, the Committee work tirelessly to ensure that Didcot's residents voices are heard and considered, while remaining professional and making decisions following strict criteria. Each application is different, ranging from simple adjustments to kerbs and houses, all the way through large-scale proposals, such as the Didcot Gateway proposals. They all require careful consideration whilst also recognising that South Oxfordshire District Council ultimately has the final say, and expects us to work within a government framework which expects a planning permission to be granted unless significant planning harm can be proven.

So far this year the Committee reviewed 141 planning applications, alongside various applications from the Oxfordshire County Council. The majority of the applications reviewed were household applications at 68 reviewed, followed by full applications at 45. We have also received 14 Certificates of Lawful Development.

We have discussed several substantial applications over the last year, including:

## **Didcot Gateway Site**

This application for up to 144 dwellings and various landscaping and re-development had been discussed by the Committee for many years, and the Committee is continuing to object to the application on various grounds, including the proposed

height and shape of the buildings, the contradiction of the STRAT 5 of the South Oxfordshire Local Plan, insufficient parking, restricted access to the site, the potential increase in traffic congestion, and the impact on the surrounding area. The Committee welcomes all comments received from the residents of Didcot and will continue to ensure that the resident's concerns are heard by the South Oxfordshire District Council.

### **Willowbrook Park (North-East Didcot)**

The Committee has received numerous applications and proposals regarding the new development on the North-East of Didcot, which is currently in phases 2 and 4. The applications include a new community centre and the creation of the Willowbrook Park. The Committee is continuously working with the developers and South Oxfordshire District Council to ensure that all applications are reviewed to the usual high standards.

### **Land off Brasenose Road**

This application for up to 4 new dwellings to be constructed on the green space at Brasenose was strongly objected by the Committee on the grounds of Traffic and Highways Safety, and Amenity Consideration. The Committee recognised that it is an important green space used and appreciated by the residents. This application was refused by the South Oxfordshire District Council.

### **Dualling of the A4130 Carriageway**

This application is a part of the HIF1 (Housing Infrastructure Fund) scheme, which the Committee supports, however more work was requested regarding the cycle routes in the area. This project is still on-going, and the Committee receives updates as soon as they are delivered. This project aims to provide better infrastructure and links to Didcot.

I would like to thank again our Councillors who have scrutinised the planning applications on behalf of Didcot. I would also like to thank our Chair of the Planning and Development Committee, Cllr Eleanor Hards, for all her hard work earlier in the year.

**Councillor Anthony Dearlove**  
**Deputy Chair of the Planning and Development Committee**  
**March 2023**

# Report from the Chair of the Environment & Climate Committee



The Environment & Climate Committee is delegated by the Didcot Town Council to supervise and maintain the parks and recreational open green spaces which are owned or leased by the Council. These areas include Edmonds Park, Ladygrove Park, Smallbones Rec, Marsh Rec, Great Western Drive Rec, Lloyd Rec, Stubbings

Land and Millennium Wood. The lakes at Ladygrove and the Cemetery at Kynaston Road make the combined land total area over 100 acres.

The Committee also administers five allotments sites with over 400 plots with the help of a users' liaison committee who meet regularly to discuss their problems and their successes. At present all sites are fully committed and there is currently a waiting list for plots. Allotments continue to prove popular.

The Committee also carries out the Town Council's policies on outdoor sports, leisure and recreational activities, and all general environmental issues, within the town. Indoor leisure facilities are dealt with under the Properties & Facilities Committee.

The Environment & Climate Committee's budget covers the funding of the town's noticeboards, play equipment within its parks as well as maintaining the vehicles. A more unusual facility that the Council provide and maintain is a number of bus shelters.

This Committee considers climate change within its remit and several projects have progressed with this in mind (see bus shelter and allotment sections below).

## **Budget**

In the financial year 2022-2023

Expenditure £309,500

Income £84,000

Net expenditure £225,500

At the time these figures are reported, the expenditure is on track to remain within the budget (around £390,000 for 2022-2023) and include all on-going activities associated with our external team.

## **Ground staff support**

The 100 acres of land that the Council maintains is cared for by a dedicated team of full-time grounds staff, with some contract labour, led by the Outdoor Service's Manager. This workload covers all general grounds maintenance including:

- Maintaining the Millennium Wood
- Tree care and new annual planting
- Allotment maintenance
- Litter clearance
- Cutting of grass and hedges
- Maintaining flower/shrub beds
- Play equipment inspection and repairs
- Marking out and providing sports pitches,
- Vehicle and machinery maintenance
- Provision of notice boards

## **Highlights of the Year**

### **Edmonds Park:**

#### **Pavilion and splash park projects**

The hard standing where the previous pavilion was located is now used to site welfare facilities for use by the football club and potentially others hiring the grounds.

The new pavilion will be sited by the car park at the Park Road end and is currently going through the initial building works specification. The pavilion will provide a reasonable size hall with breakout rooms, a kitchen and separate changing areas. This should prove to be a valued community asset when it is finished.

Another project forging ahead is the splash park, to be located next to the new pavilion. Other towns in the area already have this popular facility and this will help even up Didcot's facilities with its neighbours. The splash park has planning permission and will be built as soon as the Pavilion is finished by the end of 2023.

### **Ladygrove Park and lakes**

#### **Ladygrove lakes**

In recent months, water has not been an issue for the lakes, but this remains a significant issue and the search for a reliable water source to top the lakes up continues. There are plans to install a dedicated pump to abstract water from nearby sources. This should help keep water levels topped up should another hot summer develop this year.

Education is also a part of managing the lakes to prevent the public putting bread or other unsuitable items in the lake, which is harmful and dealing with non UK species, e.g. a catfish, that were released without council authority and threatens other fish.

The lakes provide a highly regarded and valuable resource in the town, much appreciated by anglers and public alike.

### **Ladygrove play equipment**

A new feature in this area is the large sand pit, which proved popular when it was located at the Civic Hall, with a train feature. There are plans to provide further resources in this area subject to input from residents. Unfortunately, the Ladygrove pitch is unsuitable for football use due to issues with surface structure but this still provides a valuable amenity and there's an aspiration to enhance this area with other features that do not limit the current open space.

### **Loyd Recreation Park**

An innovative feature that was recently installed was the ability wheelchair (child and adults) compatible swing increasing the range of play equipment for wheelchair users.

### **The Annual Didcot Town Summer Fayre**

This did not go ahead this year; however it's anticipated that there will be a fair on 5<sup>th</sup> August 2023 (Edfest 2023).

### **Allotments**

The allotments are an essential part of daily life for Didcot residents with over 400 plots in five sites in full use and through their liaison group the Committee implements the plot holder's requests where possible.

A number of aspirational projects are in discussion from wildlife corners on each allotment site comprising of wildflowers and insect hotel.

### **Trees**

There are a number of "tree" projects going forward at present.

- Queen's Platinum Jubilee canopy – trees have been planted in Ladygrove Park to commemorate this event
- Replacement of storm damaged trees
- Replacement of commemorative WW1 trees which no longer exist

Various funding sources for the above have been identified so the real issue is ensuring the trees are suitably protected once planted.

**Councillor Axel Macdonald**  
**Chair of the Environment and Climate Committee**  
**March 2023**

# Report from the Chair of the Property & Facilities Committee



The Property and Facilities Committee was set up at the start for the 2021 civic year in order to oversee all buildings owned and run by Didcot Town Council and in anticipation of expected additional DTC assets coming to fruition. The main buildings currently are the Civic Hall, the Outside Services depot, Loyd Rec

Pavilion and Willowbrook Leisure Centre, which we took over the running of after the contractor defaulted forcing its closure.

These facilities are now run together as one operation and has recently been joined by Fleet Meadow Community Centre that will now also be managed by DTC on behalf of a recently established Trust. This would be an excellent opportunity to thank the outgoing FMCC Management Committee and Trustees for their tireless work over the years and for the support they have given to many community groups that use the Centre. In addition, the soon to be completed Ladygrove North Community Centre will also come into ownership of DTC and will be managed in a similar way.

The re-opening of Willowbrook was a major project undertaken by the Committee and Council officers as well as requiring recruitment of some additional part-time staff. In addition, as the building was returned to DTC in a poor state after a period of neglect, the Property and Facilities Committee with Council officers embarked on a major renovation project involving the whole building. This has taken time but we are pleased this has now been completed and the venue is open again for use by community groups.

Highlights include:

- Upgrading the lighting in the main hall to make it legally useable for various sports
- Installing LED lights throughout the rest of the building
- Internal repainting
- Remedial work to fixtures and fittings
- Installation of new phone lines and WIFI
- External door repairs
- Fire alarm/intruder alarm and air conditioning servicing
- Plumbing and electrical works
- Sports equipment repairs
- Flooring replacement
- Deep cleaning

The Civic Hall has gone from strength to strength this year and is fully open for use by residents, charities, business and community groups etc. as well as holding various DTC events.

In keeping with Didcot Town Council's declaration of a 'Climate Emergency' and commitment to reduce its carbon footprint, it was agreed that solar panels would be fitted to the Civic Hall, Outside Services Depot and Willowbrook. Subsequently the increase in energy costs has confirmed this as a sound investment. To this end, earlier this year these projects were completed and already approximately 12% of the electricity used by the Civic Hall was produced by the panels. In the Spring and Summer months the associated cost saving is anticipated to be significantly greater.

**Councillor John Moody**  
**Chair of the Property & Facilities Committee**  
**March 2023**



# Report from the Chair of the Personnel & Administration Committee



The Personnel and Administration Committee deals with internal Council activities such as employment contracts; recruitment; retention; training and staff development.

The aim is to ensure that Didcot Town Council is a good employer to its staff and takes the necessary steps to offer a rewarding career to our team.

The other important work undertaken by this Committee is to recommend policies to full Council. These policies cover just about any operational element of Council life from employment matters to being a responsible Town Council working in the community. Health and safety along with the climate emergency are all covered on policies recommended by this Committee.

## **Key highlights of the year include:**

- Recommending the new Code of Conduct to full Council
- Recruitment: Appointments include a Planning & Allotments Officer; two new gardeners and most recently promoting one of the gardeners to be the next Outdoor Services Manager in charge of the outdoor team.
- Enhanced training opportunities – this year more staff received essential training to help them develop their skills and in some cases to keep work in-house.
- Qualifications: we now have a member of staff who has achieved both her Certificate in Local Council Administration (CILCA) and the Financial Certificate in Local Council Administration (FILCA). The CILCA means that the staff member is qualified to run a Town or Parish Council with the General Power of Competence. A great achievement!
- Other members of staff have passed essential health and safety qualifications along with the ILCA – Introduction to Local Council Administration.

The Town Clerk is also working on a programme of training to cover the Civility & Respect programme to help improve team-building skills and to give the staff the tools to help deal with difficult situations.

I would like to congratulate the Property & Facilities Manager and the Projects Officer for all their help in taking over the management of the Fleet Meadow Community Hall building. This has added to their workload and they have stepped up without fuss.

Finally I would like to take this opportunity to pay respects to Richard Dowling – our groundsman who sadly passed away last April. Richard had worked with the Town Council for over ten years and he loved working in Didcot.

**Councillor Mocky Khan**  
**Chair of the Personnel & Administration Committee**  
**March 2023**

# Councillors

All Saints Ward	
 Anthony Dearlove	43 Crossville Crescent OX11 7HE  T: 01235 818665  <a href="mailto:adearlove@didcot.gov.uk">adearlove@didcot.gov.uk</a>
 Denise Macdonald	56 Campion Hall Drive OX11 9RN  T: 07717 836 856  <a href="mailto:dmacdonald@didcot.gov.uk">dmacdonald@didcot.gov.uk</a>
 Amanda Sandiford	39 Manor Road Didcot OX11 7JZ  <a href="mailto:asandiford@didcot.gov.uk">asandiford@didcot.gov.uk</a>
 Pam Siggers	8 Verlam Grove OX11 7SW  T: 07956 331743  <a href="mailto:psiggers@didcot.gov.uk">psiggers@didcot.gov.uk</a>
 Alan Thompson	3 Cronshaw Close OX11 7JT  01235 202652  <a href="mailto:athompson@didcot.gov.uk">athompson@didcot.gov.uk</a>

## Ladygrove Ward



Phil Davies

07739 606525

[phildavies@didcot.gov.uk](mailto:phildavies@didcot.gov.uk)



Paul Giesberg

[pgiesberg@didcot.gov.uk](mailto:pgiesberg@didcot.gov.uk)



David Chandran

07951226301

[dchandran@didcot.gov.uk](mailto:dchandran@didcot.gov.uk)



Victoria Haval

[vhaval@didcot.gov.uk](mailto:vhaval@didcot.gov.uk)



Bill Service

15 Nunney Brook  
OX11 7FW

01235 510810

[bservice@didcot.gov.uk](mailto:bservice@didcot.gov.uk)



Mark McNeill

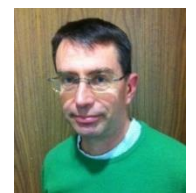
8 Verlam Grove

Didcot

OX11 7SW

07944 121650

[mmcneill@didcot.gov.uk](mailto:mmcneill@didcot.gov.uk)



David Rouane

07957 287799

[drouane@didcot.gov.uk](mailto:drouane@didcot.gov.uk)

### Millbrook Ward



James Durman

[jdurman@didcot.gov.uk](mailto:jdurman@didcot.gov.uk)

### Northbourne Ward



Eleanor Hards

184 Abingdon Road  
Didcot  
OX11 9BP

01235 510146

[ehards@didcot.gov.uk](mailto:ehards@didcot.gov.uk)



Mocky Khan

53 Hagbourne Road  
OX11 8DT

07956 301777

[mkhan@didcot.gov.uk](mailto:mkhan@didcot.gov.uk)



Axel Macdonald

56 Campion Hall Drive  
Didcot  
OX11 9RN

07305 076203

[amacdonald@didcot.gov.uk](mailto:amacdonald@didcot.gov.uk)



Marie Walsh

01235 352875

[mwalsh@didcot.gov.uk](mailto:mwalsh@didcot.gov.uk)

### Orchard Ward



Ceila Wilson

6 Bosleys Orchard  
Didcot  
OX11 7NY

07926 624628

[cwilson@didcot.gov.uk](mailto:cwilson@didcot.gov.uk)

### Park Ward



Anthony Hudson

7 Barnes Road  
Didcot  
OX11 8JL

01235 211249

[ahudson@didcot.gov.uk](mailto:ahudson@didcot.gov.uk)



Melissa Mallows

[mmallows@didcot.gov.uk](mailto:mmallows@didcot.gov.uk)



John Moody

63 Norreys Road  
Didcot  
OX11 0AW

[jmoody@didcot.gov.uk](mailto:jmoody@didcot.gov.uk)

# Voting Committee Members

## Finance & General Purposes Committee

Cllr John Moody (Chair)  
Cllr Mocky Khan (Vice Chair)  
Cllr Marie Walsh  
Cllr Alan Thompson  
Cllr Victoria Haval  
Cllr Dave Chandran  
Cllr Anthony Dearlove

## Environment & Climate Committee

Cllr Axel Macdonald (Chair)  
Cllr Celia Wilson (Vice Chair)  
Cllr Marie Walsh  
Cllr Alan Thompson  
Cllr Phil Davies  
Cllr Anthony Hudson  
Cllr Paul Giesberg

## Property & Facilities Committee

Cllr John Moody (Chair)  
Cllr Axel Macdonald (Vice Chair)  
Cllr Mocky Khan  
Cllr Bill Service  
Cllr Anthony Hudson  
Cllr Victoria Havel  
Cllr Melissa Mallows

## Planning & Development Committee

Cllr Eleanor Hards (Chair)  
Cllr Anthony Dearlove (Vice Chair)  
Cllr Denise Macdonald  
Cllr David Rouane  
Cllr Amanda Sandiford  
Cllr James Durman  
Cllr Melissa Mallows

## Personnel & Administration Committee

Cllr Mocky Khan (Chair)  
Cllr Denise Macdonald (Vice Chair)  
Cllr Dave Chandran  
Cllr Anthony Dearlove  
Cllr A Hudson

# Staff

- Janet Wheeler ~ Town Clerk & Responsible Finance Officer
- Mike Blake ~ Outdoor Services Manager
- Nick White ~ Property & Facilities Manager
- Stuart Mundy ~ Projects & Services Officer
- Lucy Blake ~ Planning & Environment Officer
- Chelsey Lordan ~ Events & Communications Officer
- Arek Guzinski ~ Planning & Allotments Officer
- Teresa Tye ~ Mayor's Secretary & Administration Assistant (p/t)
- Jacqueline Scott ~ Bookings Officer (p/t)
- Kate Buckle ~ Civic Hall Evening Leader (p/t)
- Steph Frankum ~ Civic Hall Evening Leader (p/t)
- Louise Dearlove ~ Civic Hall Assistant (p/t)
- Dan Furby ~ Grounds Supervisor
- Ian Macfadyen ~ Grounds
- Steve Andrews ~ Grounds
- Brian McAloon ~ Grounds
- Sam Mallett ~ Grounds (p/t)
- Neressa Copley ~ Pavilion Cleaner
- Plus a number of casual helpers for buildings and outdoor support.



# Balance Sheet

Unaudited accounts as at 28<sup>th</sup> February 2023

February 2022		Current 2023
£	<b>Current Assets</b>	£
24,680	Debtors	5,917
1,285,642	Cash at Bank and In-hand	1,223,040
<b><u>1,310,322</u></b>	<b>Total Current Assets</b>	<b><u>1,228,957</u></b>
	<b>Current Liabilities</b>	
69,742	Creditors and accrued expenses (repayable within one year)	148,556
	<b>Net Current Assets</b> (Total assets less Current Liabilities)	<b><u>1,080,401</u></b>
	<b>Capital and Reserves</b>	
221,171	Current Year Fund	111,116
282,853	General Reserve	228,374
98,717	Building Repair Fund	118,717
3,500	Cemetery Fund	2,245
14,388	Skatepark Refurbishment	13,616
10,000	Ladygrove Lakes	5,246
5,355	Ladygrove Park	5,537
20,000	Ladygrove Lakes Staging Fund	20,000
20,060	Building Project Fees Fund	34,260
149,572	CIL	104,137
1,336	Election Fund	1,336
3,464	Planting	3,464
6,989	Arboriculture	8,989
4,000	Sports Pitches	11,001
200,000	Splash Park	200,000
	EMR Community Projects	12,084
3,282	EMR Bus Shelters/Street Furniture	5,094
500	GDPR	500
	EMR Play Areas	1,935
114,972	VAT Contingency	120,972
13,405	CCTV	13,405
39,000	Pavilions	34,700
28,016	EMR Groundskeeping Equipment	9,808
	Rolling Budgets	13,866
<b><u>£1,240,580</u></b>	<b>Total Equity</b>	<b><u>£1,080,401</u></b>

# Contact Details

Didcot Town Council Offices and Civic Hall  
Britwell Road  
Didcot  
Oxon  
OX11 7HN

Tel ~ 01235 812637

e-mail ~ [council@didcot.gov.uk](mailto:council@didcot.gov.uk)

e-mail ~ [civichall@didcot.gov.uk](mailto:civichall@didcot.gov.uk)

e-mail ~ [willowbrook@didcot.gov.uk](mailto:willowbrook@didcot.gov.uk)

website ~ [www.didcot.gov.uk](http://www.didcot.gov.uk)

Facebook ~ [www.facebook.com/DidcotTownCouncil/](http://www.facebook.com/DidcotTownCouncil/)

Twitter ~ [twitter.com/DidcotTC](https://twitter.com/DidcotTC)

# Feedback

Please use this form to provide feedback or ask a question about any service provided by Didcot Town Council, South Oxfordshire District Council or Oxfordshire County Council. You can also include any comments you may have on the Annual Town Meeting.

Name:	Telephone:
Address:	
Email:	
Comment:	

Return to:

Didcot Town Council  
Britwell Road  
Didcot OX11 7HN  
E-mail: [council@didcot.gov.uk](mailto:council@didcot.gov.uk)  
Telephone: (01235) 812637

**For Office Use Only**

Response Required: Y/N  
Date Responded:  
Forwarded to:  
Actioned by: