



# Didcot Town Council Annual Report 2020/2021



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# Mayor's Report



I think I can safely say that this has been a mayoral year like no other. When I was elected Mayor last May I knew that the pandemic restrictions would affect civic activities for a while, but I had no idea that it would be for the whole of my year.

2020 marked the 75<sup>th</sup> anniversary of the end of World War II. Although it was not possible to have public events, on VE (Victory in Europe) Day the Deputy Mayor and I held a suitably-distanced two-minute silence at the town war memorial near the Civic Hall. In the afternoon, my husband and I shared the “Nation’s Toast” in our garden.

By the time of VJ (Victory over Japan) Day on 15 August it was possible to hold a small ceremony with restricted numbers.

Similarly, Remembrance Sunday and Remembrance Day itself were observed and wreaths laid (with one dedicated wreath to represent all those community organisations who were prevented from laying their own). Throughout we had to balance the wish to mark important anniversaries with the need to keep safe older members of our community and those vulnerable in other ways. I would like to thank the local branch of the Royal British Legion and the Rev. Fran Childs for the care with which they led the planning of these events.

After the ceremony on 11 November, I planted a commemorative tree not far from the memorial.

While the country was in the first lockdown, 2020 quickly became the year of Zoom (other platforms are available). I was able to attend several AGMs and other events online and I was struck by the creativity of some of the presentations. Thanks to those who invited me.

Our own Town Council Awards were done in this way in December, and I would like to particularly thank Chelsey for her skill in putting the material together. At time of writing, it has not been possible to physically meet with all the recipients to present their awards but I’m hoping the “roadmap” will soon allow it. The choice of the winner in some of the categories was very difficult due to the high standard of the nominations.

One of the few physical events I have been able to attend was the formal re-opening of Didcot Railway Centre at the beginning of July, which was a great pleasure for me as a member of the Great Western Society.

Another enjoyable outdoor event was the mini Christmas market organised by Play2Give, supported by Didcot Events. My task was to judge the best-presented stall, not so easy when wearing a mask and steamed-up glasses.

I would like to close by thanking members of staff and councillors for all their hard work during the year. It has not been easy and most of us have had to learn new skills but as a Council we have managed not only to deal with the unexpected but also to make progress on important tasks.

**Councillor Eleanor Hards**  
**Mayor of Didcot Town Council**  
**March 2021**

# Leader's Report



As I write this Leader's Report, it was exactly a year ago that our life changed as we headed into an unprecedented 'lockdown' due to a virus called 'Covid-19'.

A lot has happened since the first lockdown and in the past year. Our last Annual Town Meeting had to be cancelled, therefore it is not a surprise that my Leader's Report will be focussed on the impact of the pandemic. My 2020 Leader's Report can be viewed on DTC's website.

Firstly, I would like to thank all the Didcot businesses, charities, councillors, council staff, residents, and volunteers for coming together to help each other and those in need and for showing that the community spirit is strong in Didcot.

Below is a summary of what DTC has done over the last 12 months and what we have planned. I could not include everything, so please do contact me if there is anything specific that you want an update on.

Covid-19: This was the key feature of last year and it continues to impact all our lives.

- **Pandemic Crisis Committee:** I chaired this Committee to assess what the Council needed to implement to continue providing services to residents in a safe and Covid secure manner. The Council went 'remote' and the staff delivered the services from home. The Civic Hall was closed, Council meetings went virtual, and the Pandemic Crisis Committee ensured that we adhered to the Government guidelines. Residents were kept up to date with the key issues through leaflets, social media and website. This was a challenging time, but we put systems in place so that we could continue to deliver for Didcot.
- **Vaccinations:** Our priority was ensuring that, as a Council, we were ready to assist in any way we could to tackle the coronavirus; therefore, we made the decision to make the Civic Hall available to the NHS for the vaccinations programme whenever it was needed. The vaccinations programme and the operation of it at the Civic Hall has been an amazing success. It has been a well-run and efficient process with plenty of volunteers giving up their time to help but, more importantly, residents have been appreciative of what we are doing. The Civic Hall is ready to host the vaccinations 24/7, but this is all dependent on supply.

**If you are called for a vaccination, please accept and  
get inoculated to protect yourself and others.**

- **Council Tax:** The pandemic has had a huge impact on our income due to the Civic Hall being closed. Despite this, we have managed to not cut any services by making savings. I know that any increase in council tax in this difficult time is a challenge for all, but a rise was needed to fund all the services and projects to enhance Didcot – DTC does not get any Government funding. The Town Council portion of the council tax increase for the whole year in Didcot is equal to a large coffee and croissant.

#### **Non-Covid Related Highlights:**

- **Climate Emergency:** DTC declared a climate emergency in 2019 and this is still at the forefront of the Council. Every committee and every report produced must consider what impact it will have on the climate. The Environment Committee has been renamed The Environment and Climate Committee. Any project or building must be focussed on being environmentally friendly, carbon reducing and sustainable.
- **Buildings, Parks and Lakes:**
  - **Edmonds Park:** There are plans for a new multi-use pavilion as the current pavilion is not fit for purpose. Also, we have plans for a splash park to cater for young children and families.
  - **Activities, Equipment and Sports:** We are assessing what is needed in each of our parks. What upgrades are needed? How to best use the land etc.
  - **Ladygrove Lakes:** There have been problems with aeration and algae within the lakes. The Outdoor Services Team have been trying to combat the issues. DTC has provided funds to solve the problem. This is still on-going.
  - **Willowbrook:** I have received a lot of emails regarding what is happening with Willowbrook after it closed when the leisure provider could not keep it open due to the pandemic. As stated in various meetings, we are going to run a public consultation to identify what residents want and then use the findings to go to those companies and groups that have shown expressions of interest in running Willowbrook. To clarify, the final decision will be based on what is best for Didcot and the Council.
  - **Property and Facilities Manager:** We have created a new role within the Council to manage all our properties.

- **Didcot Garden Town:** As Leader, I sit on the Didcot Garden Town Advisory Board to represent the views of the Council and residents. I have consistently been stating that Didcot desperately needs the infrastructure for a growing town but also the promised funding. I will continue to fight for Didcot. It was great to see so many residents speak passionately at the business and residents' sounding boards.
- **Local Plan 2034:** The Local Plan went back and forth at SODC but was finally passed. It was also approved by the Inspector who examined the plan at the end of 2020. To reiterate, I supported the Local Plan because it protects Didcot from speculative development. Didcot needs this protection: we have had thousands of houses built without the necessary amenities or infrastructure in place.
- **Didcot Summer Fayre:** Sadly, we have had to postpone this again until next summer. However, we are looking to run a smaller scale event e.g. a picnic in the park. More details will be provided but this is all dependent on the containment of Covid and the regulations at the time.
- **Civil Parking Enforcement (CPE):** Illegal and inappropriate parking is one of the biggest issues that residents contact me about. CPE is going through the legal process and through the Councils involved (SODC, OCC etc). Providing all goes to plan, CPE should be in place in Didcot later this year. Again, please check the DTC and SODC website for more details.

I would like to thank our great team of hard-working Council staff and their dedication throughout this difficult year.

Finally, I would like to finish by thanking you. Your support and understanding are greatly appreciated. DTC's aim is to continue to serve and deliver for Didcot and, with your continued support, we will.

Thank you,

**Councillor Mocky Khan**  
**Leader of Didcot Town Council**  
**March 2021**

# Report from the Chair of the Finance & General Purposes Committee



The coronavirus pandemic has made this financial year even more challenging than a “normal” year. The Town Council has had a reduction in income of around £300,000 due to residents and businesses being unable to hire and use the Civic Hall and the contractor that ran Willowbrook relinquishing the contract and shrinking their operations due to their financial situation.

All the while the Town Council’s costs have remained largely the same. This has prompted us to substantially reduce our expenditure in a bid to avoid any redundancies or depleting our reserves while the budget for next year continues to assume income will be severely reduced.

During 2020/21 the Town Council has continued to integrate with the Didcot Civic Hall operation, and we are working to make the venue return to being a vibrant Town asset as soon as the country fully emerges from lockdown. The Town Council constantly seeks and strives to improve services and provide the best value to the community for its small proportion of the total council tax bill collected by South Oxfordshire District Council.

This is a summary of our budget for 2021/22:

<b>Budget Summary for 2021/2022</b>	
<b>Expenditure</b>	<b>£</b>
Finance and General Purposes Committee	514,502
Grant Aid	45,000
Didcot Civic Hall	219,450
Environment & Climate Committee	466,459
Projects	76,420
<b>Total</b>	<b>1,321,831</b>
Less General Income expected	(75,674)
Less expected grant income – S106/CIL	(102,104)
Equals: total expenditure to be collected via Council Tax (the precept)	1,144,053

Dividing this precept figure by the tax base of 10,115.8 gives the Town Council’s component of Council Tax for a Band D Property as £113.09 per year.



The Town Council draws its income from relatively few sources and the Council Tax precept is by far the biggest source of revenue. The Council continually scrutinises expenditure and works to identify potential savings as well as other sources of income, particularly accessing relevant grants for some projects. One impact of the pandemic is the loss of contract income from the Willowbrook Leisure Centre – an annual loss of around £83,000. In addition, the Civic Hall income has shrunk by around £190,000 also due to several lockdowns and a limited availability to a few clients within the national rules.

A major single cost remains the £123,000 paid annually to service the loan of £1.83 million used to refurbish and extend the Civic Hall and Town Council offices.

The Council maintains reserves that are earmarked for future maintenance or renewal of its buildings in recognition of the need to undertake remedial work to some of its ageing assets.

The Town Council constantly seeks and strives to improve services, support residents and provide the best value to our community. Work on the replacement community Pavilion at Edmonds Park is almost ready to go to Planning. We will also be resuming work on the splash park project along with other smaller projects across the town.

Didcot Town Council is committed to making the environmental impact of all our activities a key part of our decision making and incorporate this aspect in to the normal business of our committees. We are also working with volunteer groups in the Town and others to promote environmentally responsible and better ways of working for residents and businesses.

Since April 2020 grant aid has supported:

- Home-start
- Didcot Library
- Be Free Young Carers
- Citizens Advice
- King Alfred Community Centre
- Didcot Rugby Club
- Didcot Foodbank
- Sue Ryder (South Oxfordshire)
- Didcot Volunteer Drivers

Plus, more applications being processed

**Councillor John Moody**  
**Chair of Finance and General Purposes Committee**  
**March 2021**

# Report from the Chair of the Planning & Development Committee



Didcot Town Council's Planning Committee usually meets every 3 weeks, on a Wednesday. The main agenda item is to discuss any new or, recently amended planning applications, received by South Oxfordshire District Council. The Committee will also discuss and respond to correspondence from the Town Council's own Traffic Advisory Group as well as external consultations. The meeting is open to the public and any attendees may address the Committee on any agenda item. The Committee is an advisory consultee to South Oxfordshire District Council. It is South Oxfordshire District Council who make the final decision.

The vast majority of applications the Committee views are household applications for extensions, conservatories and such like. We have also continued to see a significant number of applications for infill dwellings. These are the addition of homes in the gardens of existing dwellings or on land in an otherwise built-up frontage. The Committee assesses these applications to ensure they provide adequate parking, amenity space and that they do not pose an unacceptable loss of privacy or light to neighbours.

## Meetings on Zoom

This last year has been a little different to a typical year as the Committee have been meeting remotely online. I believe that although different the Committee has adapted well and continued to scrutinise applications in the same detail as before. Below are just some of the more substantial applications, discussed and responded to over the last 12 months.

One of the first applications the Committee looked at this last year was the proposed access road across the former Didcot A power station site. The proposed road would link to, two roundabouts on the A4130 and then cross the site and link on to the Science Bridge, a project to be delivered by the Government's Housing infrastructure fund, (HIF) in the next few years. The Committee supports the use and development of this brown field site, but originally objected over the realignment of the water course.

The new proposed route of the watercourse incorporated two sharp 90 degree bends and also followed very closely to the proposed road. The Committee was concerned that the bends could contribute to flooding by increasing resistance to the natural flow and the close proximity to the road could lead to pollutants entering the watercourse.

After a dialogue between the Committee and the relevant specialists, enough reassurance and understanding was made for the Committee to remove its objections.

In July, a revised vision for the Gateway site was published by Homes England. This was not a planning application, but rather a visionary update that looked to seek feedback on the new indicative designs and the new proposed site area, now that the SOHA building, and nursery have been omitted.

The Committee once again raised its concerns over the building heights and density proposed across the site. It was also commented that new advances in technology should be used to deliver a zero-carbon development. The Committee's full response is available on the Council's web site.

### **Government White Paper**

In September last year a working group was chosen by the Council to respond to the Government white paper "Planning for the Future". The white paper, around 80 pages long, sets out the Government's vision for the future of the planning system in England. The working group met three times, for about 2 hours at a time over a 6-week period. During the three meetings the paper was discussed by the working group and a lengthy and in-depth response to the consultation was constructed. A full copy of the Council's response can be found on the Council's web site.

### **Valley Park**

In January, the Committee looked at the latest draft of the proposals for the Valley Park development. Valley Park is an application for around 4400 homes to the west of Didcot, over the boundary in Harwell parish and Vale of White Horse District. Although the development does not sit in Didcot's boundaries it will without a doubt have a substantial impact on the facilities and services in Didcot. The application for Valley Park has been ongoing since 2014 and now forms part of the Vale of White Horse District Council Local Plan. Due to the inclusion of this site in the Local Plan the Committee accepted the development in principle. It was however very strongly felt that the application for such a large number of homes will have a significant impact on the town and the current plans did not go anywhere near far enough in mitigating the impacts.

The application proposed no new medical facilities, and with the GP surgery proposed as part of the Great Western Park development still not delivered, it was felt that this application would push medical facilities within the town past breaking point. The development also did not propose any additional secondary schools, and suggested that Didcot existing schools would be sufficient, with Great Western Park Aureus School able to take on development to cope with the additional students.

The Committee did not feel that building on the green areas at Aureus School should be considered acceptable and that a school for secondary students should be provided on site. The Committee did however support inclusion of a special needs school on the application site.

The Committee also felt that the proposed 5-arm roundabout to the south of the development was inadequate and did not provide enough pedestrian and cycle connectivity between Harwell and Didcot. The Committee asked that the viability of alternatives such as underpasses and flyovers be investigated with the aim of providing an easier link for non-motorised traffic. This application was then deferred at the District Council planning meeting in February for these matters to be investigated further. At the time of writing, the application is yet to be rescheduled to a District Planning Committee meeting.

### **Former Didcot A power station site**

In February, the Committee looked at and responded to an application for the construction of two data centres on the former Didcot A power station site. Although the Committee did not object to the proposal for the data centres, they did have some concerns over the use of diesel generators to provide back-up power in emergencies and power outages. The Committee was concerned about the possible noise and pollution that could potentially be created by the generators. The Committee looked for reassurance that the use of these generators would be an exceedingly rare occurrence, and any testing would be conducted during daytime hours. The Committee was also very keen that the operator should use as much as possible renewable energy and supported the use of solar panels on site. The Committee also asked that the operator investigate what options would be available to harness and re-use the heat generated by such a building.

### **Land to the east of Sandringham Road**

In March, an appeal for 325 homes on land to the east of Sandringham road was dismissed by the planning inspectorate. The Committee had strongly opposed this development on numerous grounds, including traffic generation, the impact on The North Wessex Downs area of outstanding natural beauty and that the proposed development did not form part of the South Oxfordshire District Council Local Plan. This application had significant local public objection, and the Committee were pleased that the residents and the Town Council had been listened to and the application refused.

**Councillor Anthony Dearlove**  
**Chair of the Planning and Development Committee**  
**March 2021**

# Report from the Chair of the Environment & Climate Committee



The Environment and Climate Committee consists of seven Councillors and is delegated by the Town Council to supervise and maintain parks and recreational open green spaces owned or leased by the Council. These areas include Edmonds Park, Ladygrove Park, Smallbones Rec, Marsh Rec, Great Western Drive Rec, Loyd Rec, Stubbings Land, and the Millennium Wood. The lakes at Ladygrove and the Cemetery at Kynaston Road make the combined land total area over 100 acres.

The committee also administers five allotment sites with over 400 plots with the help of a user's liaison committee who meet regularly to discuss their problems and their successes.

The committee also carries out the Town Council's policies on sports, leisure recreational activities, travel, and all general environmental issues, within the town.

In 2019 the council passed a motion to declare a climate emergency. To that end the committee considers the impact of climate change in all its decisions and the effects of its decisions.

## **Ground staff support**

The land that the Council maintains is cared for by a dedicated team of full-time grounds staff led by our newly appointed Outdoor Services Manager Robert Harris. We sadly had to say goodbye to Tony Rudge who retired in January. This workload covers all general grounds maintenance including:

- Developing the Millennium Wood
- Tree care and new annual planting
- Allotment maintenance
- Litter clearance
- Cutting of grass verges on Ladygrove
- Maintaining flower/shrub beds
- Play equipment inspection and repairs
- Marking out and providing sports pitches
- Vehicle and machinery maintenance
- Provision of notice boards

Although this has been a difficult year the committee has managed to oversee some substantial projects in the town, however Covid has inevitably slowed these down and in some cases cancelled them completely.

Examples are: Council litter picks, football matches, Summer Fayre and youth football matches.

### **Parks**

In Edmonds Park the process to demolish the old pavilion and replace it with the welfare units to enable the continuation of football matches has continued. We are also progressing with the design and planning permission for the new pavilion build. Alongside this are the delayed plans for the new Splash Park.

Play equipment in the parks continues to be vandalized. This costs a lot of money to be fixed as the original contractors are no longer in business, meaning bespoke parts need to be made and ordered. Equipment in Edmonds Park was removed because no parts could be sourced to repair it, the committee will consider what should replace it when the other projects in the park are finalised.

One project that was completed was the installation of a height barrier at Edmonds Park, to prevent the illegal entry of high sided vehicles.

Initial work has started to create more football pitches on Ladygrove Park.

### **Allotments**

The allotments are an essential part of daily life to Didcot residents and were open all of last year and maintained by the outdoor services team. I'd like to thank the liaison group for continuing to meet remotely, to help the committee implement the plot holders' requests where possible. Half plots are still available at all sites.

### **Ladygrove Lakes**

The level of water in the lakes has improved and a limited amount of fishing was permitted.

A lot of work was done to keep the lakes aerated and our outdoor team have been working on the banks to build them up, helping to keep what water we have in the lakes. Future plans involve installing an aeration system that is solar powered. I'd like to thank the councillors and council officers on the working party that liaised with the appropriate authorities in efforts to maintain the water levels in the lakes.

### **Bus Shelters**

Covid has stopped some of our plans and events last year, this was due to contractors being furloughed. An example of this is the end panel on the bus shelter on Station Road. We are still waiting for a resolution of this.

### **Tyne Avenue**

A working group is continuing to discuss with the legal owner regarding the maintenance of a strip of land in this road.

### **Broadway Christmas lights**

The lights were still shining this Christmas although we all missed the Christmas Fair when they should have been officially turned on. Hopefully this year we will be back to normal.

### **Trees and Wild Flower Planting**

I hope that you have noticed a new project outside the Civic Hall; we have created a new wild flower area This will take a few years before it starts to look good so please bear with us. This is one of the first initiatives undertaken by our new Outdoor Services Manager.

A number of trees were lost in the parks and throughout the town The Council is planning in conjunction with a local community group to plant some fruit trees and bushes. A commemorative tree was planted at the Civic Hall by the Mayor to mark the 75<sup>th</sup> anniversary of the end of World War II.

### **Other Climate Change initiatives**

As part of our commitment to reducing our carbon footprint the Outdoor Services Manager has arranged demonstrations of electrical vehicles and other electrical plant for planned replacements this year.

**Councillor Denise Macdonald**

**Chair of the Environment and Climate Committee**

**March 2021**

# Report from the Chair of the Civic Hall Management Committee



The Civic Hall has been massively affected by the ongoing COVID pandemic, closing to the public during all lockdowns, and only partially opening in the summer. Despite these ongoing difficulties the Civic Hall Management Committee and Civic Hall staff have been busy, and there has been plenty of activity at the hall.

Here are some highlights:

- British Army used the car park for mobile COVID testing organized by the Thames Valley Local Resilience Forum and Dept. of Health and Social Care (DHSC) through the summer and autumn – free of charge
- NHS Blood Transfusion Service continued to use the hall – including COVID plasma sessions
- We donated soft drinks from the bar to local charities
- We hosted a medical exhibition showcasing the best of medical advances – in foyer and bar area – opened at the end of August and throughout Sep and Oct
- We worked with local schools to display pictures of poppies for Remembrance Sunday and Christmas scenes – using the windows of the Civic Hall
- WIFI improvements were put in place including a new guest network
- De stratification fans and LED lighting projects are almost complete as a result of the energy saving report in January 2020
- Research is being done to put solar panels on the extension roof
- The Civic Hall has been named as the “Event Venue of the Year” for the second year running – Oxfordshire Prestige Awards 2021-2022
- There have also been challenges throughout the year. These have included extensive flooding during the summer, and the obvious lowering of bookings when open due to social distancing rules. However due to the space we have, we were able to offer booking when partially open in the summer. This asset of spacious rooms will stand us in good stead in the months to come

**The most important activity occurring at the Civic Hall is of course the COVID vaccination programme where we are continuing our work with the NHS. With the help of an army of volunteers, including councillors and Civic Hall staff around 800 people are being vaccinated during each all-day session. This has truly brought home to me how the Civic Hall is at the heart of the community.**



I would like to thank the staff and council members of the Civic Hall Management Committee for all their hard work in making the Civic Hall a place that Didcot residents are proud of.

From May 2021 the CHMC will become the Property and Facilities Committee, with a new manager in place, which will no doubt mean the Civic Hall will go from strength to strength.



**Councillor Pam Siggers**  
**Chair of the Civic Hall Management Committee**  
**March 2021**

# Report from the Chair of the Personnel & Administration Committee



The Personnel & Administration Committee (P&A) has been very busy this year. P&A Committee deals with the internal aspects of the Council such as employment contracts, HR, recruitment, retention, policies, and training. DTC staff have had to adapt and be flexible throughout the pandemic.

As Chair, I am very proud of the way our staff and officers have continued delivering the council services, worked remotely, how they have all volunteered to be part of the team on the rota to keep the Civic Hall open for the vaccinations and how they have kept going in such unusual circumstances – well done!

Below are the key highlights over the past 12 months:

- P&A reacted to the pandemic and staff were helped to work from home. This worked very well with no loss or interruption of Council services
- We made the decision not to furlough any member of staff and I believe that this was the right decision
- There was a restructuring of staff and departments to incorporate Civic Hall roles and create new roles to reflect our climate emergency declaration, management of our properties and facilities and to maximise the expertise within the team
- Appointed a new Outdoor Services Manager and Properties and Facilities Manager. Promoted from within for a new Environment and Planning Officer.
- Empowering the administrative team to provide them with greater role and responsibility
- Contracting out certain finance work to reduce costs
- On-going review and updating of staff handbook and Council policies
- Identifying and implementing training programmes for staff and councillors.
- Commitment to employ young people on the Government's Kickstart programme
- Apprentice for the Outside Team
- Staff members volunteered to be on duty for the vaccinations programme and if necessary, keep the Civic Hall open 24/7 so more residents can be inoculated and protected

I would like to thank our DTC staff and officers for all they have done and continue to do for Didcot and the Council.

**Councillor Mocky Khan**

**Chair of the Personnel & Administration Committee**

**March 2021**

# Councillors

All Saints Ward	
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## Ladygrove Ward



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# Voting Committee Members

Finance & General Purposes Committee
J Moody P Siggers P Davies V Haval M McNeill A Sandiford A Thompson
Environment & Climate Committee
D Macdonald A Macdonald C Wilson D Rouane A Thompson A Hudson P Davies
Civic Hall Management Committee
P Siggers J Moody J Durman M Mallows M Walsh P Giesberg M McNeill
Planning & Development Committee
A Dearlove D Macdonald P Giesberg M Mallows P Siggers M Walsh J Durman
Personnel & Administration Committee
M Khan A Macdonald V Haval J Durman A Sandiford



# Staff

- Janet Wheeler ~ Town Clerk & Responsible Finance Officer
- Robert Harris ~ Outdoor Services Manager
- Nick White ~ Property & Facilities Manager
- Lucy Blake ~ Planning & Environment Officer
- Chelsey Lordan ~ Events & Communications Officer
- Teresa Tye ~ Administration Assistant
- Kate Buckle ~ Civic Hall Assistant (p/t)
- Vacant ~ Two Administrators/reception
- Dan Furby ~ Grounds Supervisor
- Richard Dowling ~ Grounds
- Steve Andrews ~ Grounds
- Brian McAloon ~ Grounds
- Mike Blake ~ Grounds
- Sam Cobb ~ Grounds
- Vacant ~ Apprentice
- John Jones ~ Gatekeeper
- Neressa Copley ~ Pavilion Cleaner

# Balance Sheet

Unaudited accounts as at 28<sup>th</sup> February 2021

Year End 2020		Current 2021
£	<b>Current Assets</b>	£
128,741	Debtors	82,634
1,125,125	Cash at Bank and In-hand	1,161,167
<b><u>1,253,866</u></b>	<b>Total Current Assets</b>	<b><u>1,243,801</u></b>
	<b>Current Liabilities</b>	
134,516	Creditors and accrued expenses (repayable within one year)	95,255
	<b>Net Current Assets</b> (Total assets less Current Liabilities)	<b><u>1,148,546</u></b>
	<b>Capital and Reserves</b>	
94,977	Current Year Fund	235,961
473,273	General Reserve	522,427
100,000	Building Repair Fund	98,717
0	Cemetery Fund	1,500
14,388	Skatepark Refurbishment	14,388
0	Ladygrove Lakes	10,000
0	Ladygrove Park	5,000
20,000	Ladygrove Lakes Staging Fund	20,000
20,060	Building Project Fees Fund	20,060
32,616	CIL	32,616
10,000	Election Fund	10,000
10,000	Bus Shelters	10,000
12,460	GDPR Fund	500
120,000	VAT Contingency	114,972
13,405	CCTV	13,405
39,000	Pavilions	39,000
<b><u>£1,119,350</u></b>	<b>Total Equity</b>	<b><u>£1,148,546</u></b>

# Contact Details

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Twitter ~ [twitter.com/DidcotTC](https://twitter.com/DidcotTC)

# Feedback

Please use this form to provide feedback or ask a question about any service provided by Didcot Town Council, South Oxfordshire District Council or Oxfordshire County Council. You can also include any comments you may have on the Annual Town Meeting.

Name:	Telephone:
Address:	
Email:	
Comment:	

Return to:

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**For Office Use Only**

Response Required: Y/N  
Date Responded:  
Forwarded to:  
Actioned by: