

# **Town Clerk & Responsible Financial Officer**

Candidate Information Pack

Phone: 01235 812637 Fax: 01235 512837

E-mail: council@didcot.gov.uk www.didcot.gov.uk

## **Didcot Town Council**

# Appointment of Town Clerk & Responsible Financial Officer Candidate Information Pack

#### **Contents**

- 1. Advertisement
- 2. Job description
- 3. Person specification
- Staff organisational chart 4.
- Budget 2019/20 5.
- Application form 6.
- **Equality and Diversity Form** 7.

Phone: 01235 812637 Fax: 01235 512837

E-mail: council@didcot.gov.uk

www.didcot.gov.uk

# Recruitment of Town Clerk & Responsible Financial Officer



# Salary Scale LC4, SCP 46, £49,101 to SCP 54 £61,099 per annum (depending upon experience and qualifications)

Didcot is a rapidly growing and fast developing town situated in South Oxfordshire with a population of more than 27,000.

The Council is seeking to appoint a forward thinking and proactive Town Clerk to take responsibility for all aspects of the managerial, administrative and financial operation of the Council, including acting as Responsible Finance Officer and Proper Officer.

Applicants must be able to demonstrate that they have extensive managerial and financial experience. The Council has a budget in excess of £1.4m and is subject to the associated accounting procedures. Candidates should have a more than sound knowledge of local government law and procedures, hold a relevant professional qualification and show that they have or can obtain the Certificate in Local Council Administration. The Council holds the General Power of Competence and wishes to do so in the future with a suitably qualified Clerk.

An essential car user allowance will be payable.

The closing date for the receipt of applications is Thursday 28<sup>th</sup> February 2019 at 12 noon; interviews are planned for the week commencing 11<sup>th</sup> March.

The application pack is on our website at <a href="www.didcot.gov.uk">www.didcot.gov.uk</a>. Alternatively, to request an application pack or an informal discussion about the post contact Didcot Town Council, Britwell Road, Didcot, Oxfordshire, OX11 7HN, telephone 01235 812637 or email <a href="mailto:council@didcot.gov.uk">council@didcot.gov.uk</a>.

Didcot Town Council is committed to Equality of Opportunity and actively welcomes applications from all sections of the community.

### **Job Description**

APPLIES SERVICE

Job Title: Town Clerk & Responsible Financial Officer

**Accountable to:** The Council as a corporate body.

**Objective:** The Town Council strives to provide the community of Didcot with good quality services and to maintain these services to a high standard. The Town Clerk will ensure the delivery of these services.

Job Summary: To actively promote and implement the council's policies and act as the council's proper officer and responsible finance officer to ensure that the administration and management of the council's affairs, projects and functions are carried out effectively and in accordance with statutory and other provisions. The Town Clerk is responsible for policy and legal advice to the council, for the efficient financial administration of the council and for supporting the administration and management of the council's services, forward planning, projects and affairs. Some tasks of the council will be carried out by other employees, but the Town Clerk has overall responsibility.

#### Main Duties and Responsibilities:

- 1. To undertake duties as the council's proper officer and responsible finance officer.
- 2. To ensure compliance with legal, statutory and other provisions governing or affecting the running of the council are complied with.
- 3. Preparation of agendas for meetings of the council, committees, sub-committees of the council and the annual town meeting.
- 4. Attendance at meetings of the council, committees, sub-committees of the council and the annual town meeting or ensuring adequate cover for the meetings is provided.
- 5. Preparation of minutes and reports of the council, committees, sub-committees of the council and the annual town meeting.
- 6. Execution of all council and committee decisions.
- 7. To monitor the implemented policies of the council ensuring that they are achieving expected results and, where appropriate, suggest modification.
- 8. To ensure that all matters relating to the functions of the council are carried out.

www.didcot.gov.uk

- 9. To advise and assist the council in making effective, legal decisions.
- 10. Compliance with all statutory requirements for the safe custody of all documents, deeds, records and burial registers.
- Responsibility for the council's health and safety and equal opportunities policy and for updating the policies as required.
- 12. Day to day management of the council offices.
- To ensure that all requirements of employment legislation are adhered to and to be responsible for all aspects of the management and employment of staff, including recruitment, dismissal and monitoring of performance, training and development by regular appraisal and otherwise.
- 14. Preparation of the annual budget for submission to the council and the annual accounts in accordance with financial regulations.
- Management of financial records including PAYE, VAT, banking and investment accounts.
- Monitoring and control of budgets for appropriate committees and projects.
- Responsibility for all contracts and for ensuring that they comply with standing orders. 17.
- Maintenance and management of all insurance policies in accordance with the register of the council's property, functions and activities, ensuring the council is adequately insured at all times.
- 19. Actively promote and support all the activities and policies of the council.
- Management, monitoring and control of town council facilities, service agreements and any partnerships entered into by them.
- Ensuring that any licensing requirements relating to town council facilities are complied 21. with at all times.
- 22. Liaising and representing the council with the public, other public bodies and organisations.
- 23. Overseeing the communications, publications and consultations of the council.
- Ensuring effective relationships with the media and taking responsibility for issuing 24. press reports in consultation with the mayor/leader.
- 25. To be the council's lead officer for future projects and preparing the council's forward planning strategy.
- To attend training courses on the work and role of the clerk as required by the council. 26.
- 27. To deal with any other matters as may reasonably be required by the council.
- 28. Responsibility for all civic functions.

Council Offices, Britwell Road

**Working Relationship:** Close working relationships will be maintained with other members of staff, members of council, other councils and statutory and non-statutory groups.

This job description is not exhaustive and may be subject to review as the council may direct.



## **Town Clerk and Responsible Financial Officer**

## **Person Specification**



Phone: 01235 812637

E-mail: council@didcot.gov.uk Fax: 01235 512837

www.didcot.gov.uk

| Essential Knowledge and Skills   | Desirable Knowledge and Skills   |
|--|--|
| Experience and knowledge of Local Councils and Local Government  |  |
| Considerable experience and/or knowledge of Local Councils with an appreciation of the role and strategic importance of local councils within Local Government | Considerable direct experience working at a senior level within a Town or large Parish Council                   |
| A demonstrable commitment to public service and an ability to deliver appropriately within the current public service environment                              | An ability to work effectively with Councillors within a political environment                                   |
| Experience and knowledge of working in a similar working environment   |  |
| Relevant work experience demonstrating the ability to work in a small organisation delivering a broad range of significant and successful outcomes             | Relevant work in a similar organisation linked directly to providing community services or assets                |
| Credibility and experience in delivering compliance work with successful implementation of risk management frameworks  | Experience as a Proper Officer (or similar) or as the person responsible for legal compliance in an organisation |
| Credibility and experience of successful asset management  | Experience adopting and transforming a significant portfolio of assets   |
| Track record of successfully introducing and managing organisational change  | Experience of managing through to implementation a broad range of new services and assets                        |

| Experience of managing successful projects   | Experience of project management in constructing and bringing into operation community facilities                               |
|--|---|
| Qualifications or equivalent experience needed for credibility within this senior position   | Significant qualifications and experience demonstrating high level legal and strategic thinking and other relevant competencies |
| A willingness to undertake any necessary training to gain a greater understanding of relevant legal and procedural issues  |   |
| The Certificate of Higher Education in Community Governance or The Certificate in Local Council Administration (CiLCA) including the General Power of Competence module or commitment to undertake this as a priority in the first 12 months |   |
| A broad range of recent and relevant training demonstrating a commitment to learning and development   |   |
| IT Literacy and Communication Skills   |   |
| Demonstrable skills and experience to clearly impart information with the flexibility to adapt to different audiences through a range of means including written and in person and both formal and informal                                  | Experience representing an organisation in high profile and formal settings   |
| Strong and proven research and communication skills, in particular public engagement communications, reports, surveys and business and project plans   | FAITH IN SERVICE  |
| Significant experience working with the media  |   |
| Competent user of standard IT software (Word, Excel, Publisher)  | Familiar with IT software for Local<br>Government finance, payroll, facility<br>bookings, HR management and mapping             |
| A strong appreciation of the value of modern communications  | Direct experience of successfully delivering website and social media content   |

Phone: 01235 812637

www.didcot.gov.uk
E-mail: council@didcot.gov.uk
Fax: 01235 512837

| The ability to provide minutes, agendas, reports and a range of other written material using clear, concise and appropriate English |  |
|---|--|
| Team Leadership and Organisational Development  |  |
| Significant experience managing and developing senior staff with proven outcomes  |  |
| Demonstrable support to develop the skills and knowledge of non-staff stakeholders  | Significant support to Councillors, Boards, Community Groups or similar  |
| High level ability to identify and secure developmental support of expertise where needed   | Track record of securing appropriate and successful external financial, legal or other expertise   |
| Financial Skills  |  |
| Experience delivering an organisations business and projects efficiently to budget with significant individual authority            | Experience of Local Council finances, being publicly accountable for an organisations financial affairs and with significant delegated authority |
| Familiar with finance reporting using specialist software   | Experience of producing Local Council year end returns and the management of the audit process   |
| Experience of budget setting and management   |  |
| Track record of securing funding and putting together business cases  | Experience of comprehensive responsibility for all stages and aspects of successful project delivery   |
| Efficient manager of resources with excellent risk management skills  |  |
| Track record of competently overseeing and reporting all finance matters  |  |
| Event Management  |  |
| Experience of efficient management of events  | Broad experience of delivering events and community based engagement activities  |

Phone: 01235 812637

www.didcot.gov.uk
E-mail: council@didcot.gov.uk
Fax: 01235 512837

| Civic Procedure   |   |
|---|---|
| A knowledge of Civic roles and responsibilities   | Experience supporting Civic and Ceremonial public service roles |
| Other Interpersonal Skills  |   |
| Credibility and competency to deal with<br>the public, Councillors, staff and at a<br>senior level with a range of partners<br>including local authorities, community<br>organisations business and Government  |   |
| Politically aware and diplomatic  |   |
| Other Personal Skills   |   |
| Self-motivating Excellent organisational skills Able to prioritise Able to meet targets and deliver to tight deadlines Flexibility for evening and occasional weekend working Car driver and owner No disclosable convictions (excludes spent convictions under the Rehabilitation of Offenders Act 1974) |   |

Phone: 01235 812637

www.didcot.gov.uk
E-mail: council@didcot.gov.uk
Fax: 01235 512837

#### **Didcot Town Council Organisation Chart Town Clerk and Responsible Financial Officer** Chris Wayman (FT) **Deputy Town Clerk** Tom Hudson (FT) Civic Hall Manager **Outdoor Services Manager** Andre Silva Tony Rudge (FT) (FT) **Gardening Supervisor** Information Centre Manager **Administration Assistant** Dan Furby (FT) Beth Gillham and Lucy Griffiths Teresa Tye 18.75 hrs & 18.5 hrs 15 hrs Gardener/Handyperson **Deputy Civic Hall** Finance & Administration Officer Cameron Stephens, Richard Manager Sharon Hickman Dowling, Sam Cobb, Steve 30 hrs Adam Duncan (FT) Andrews, one vacant (FT) Apprentice Vacant Civic Hall Assistant Chelsey Lordan Gate Keeper John Jones 29 hrs **Bar Staff** (casual) Cleaner **Nerissa Copley** 10 hrs

At 16:46

**Didcot Town Council** 

**Budget Detail - By Centre** 

Note : Budget - 2018/2019

Page No 1

|            |                                | FY 2                | <u>FY 201</u>       | 19/2020 |
|------------|--------------------------------|---------------------|---------------------|---------|
|            |                                | Agreed<br>Budget    | Next Year<br>Budget | _       |
| <u>101</u> | Central Administration         |                     |                     |         |
| 1101       | Admin Salaries                 | 151,000             | 172,400             |         |
| 1102       | Agency Staffing                | 41,000              | 0                   |         |
| 1108       | Training and Conferences       | 6,000               | 6,000               |         |
| 1109       | Staff Travel                   | 2,000               | 2,000               |         |
| 1110       | Civic Hall NNDR (2017/18)      | 0                   | 0                   |         |
| 1111       | Rate Admin Offices             | 6,700               | 6,800               |         |
| 1112       | Utilities Admin Offices        | 8,800               | 9,100               |         |
| 1113       | Office Cleaning                | 2,700               | 3,250               |         |
| 1121       | Telephone/Fax/Internet         | 3,200               | 3,000               |         |
| 1123       | Stationery                     | 2,800               | 2,800               |         |
| 1124       | Subscriptions                  | 4,500               | 4,800               |         |
| 1125       | Insurance                      | 9,200               | 9,550               |         |
| 1126       | Photocopier                    | 4,000               | 3,500               |         |
| 1127       | Alarm Maintenance              | 500                 | 350                 |         |
| 1128       | Postage-Franking               | 2,700               | 2,400               |         |
| 1129       | Miscellaneous Admin Costs      | 250                 | 250                 |         |
| 1130       | Recruitment Advertising        | 900                 | 900                 |         |
| 1131       | Other Advertising              | 800                 | 0                   |         |
| 1132       | Outside Service Provider HR/HS | 3,500               | 3,500               |         |
|            |                                |                     |                     |         |
|            |                                |                     |                     |         |
|            |                                |                     |                     |         |
|            |                                |                     |                     |         |
|            |                                | Continued on Page 2 |                     |         |
|            |                                | Johnnaed on Fage 2  |                     |         |

At 16:46

**Didcot Town Council** 

**Budget Detail - By Centre** 

Note: Budget - 2018/2019

Page No 2

|            |                                |                  | FY 2018/2019 | FY 2019/2020        |
|------------|--------------------------------|------------------|--------------|---------------------|
|            |                                | Agreed<br>Budget |              | Next Year<br>Budget |
| 1160       | IT Maintenance/Website         | 10,000           |              | 14,100              |
| 1171       | Contingency                    | 30,000           |              | 30,000              |
| 1197       | Office water cooler            | 170              |              | 250                 |
| 1346       | Food Compostable Bags          | 0                |              | 0                   |
|            | OverHead Expenditure           | 290,720          |              | 274,950             |
| 1182       | Civic Hall Insurance Cont      | 2,000            |              | 0                   |
| 1195       | Miscellaneous Income           | 0                |              | 0                   |
| 1396       | Food Compostable Bags - Income | 0                |              | 0                   |
|            | Total Income                   | 2,000            |              | 0                   |
|            | Total Income                   | 0                |              | 0                   |
|            | 101 Net Expenditure            | 288,720          |              | 274,950             |
| <u>102</u> | Civic and Democratic           |                  |              |                     |
| 1205       | Members Training               | 800              |              | 800                 |
| 1206       | Mayors Allowance               | 3,000            |              | 3,000               |
| 1207       | Room Hire                      | 2,800            |              | 2,800               |
| 1209       | Mayoral Chain Replacement      | 3,000            |              | 400                 |
| 1235       | Civic Functions                | 2,200            |              | 2,200               |
| 1236       | WW1 Commemoration              | 0                |              | 0                   |
|            |                                |                  |              |                     |
|            |                                |                  |              |                     |
|            |                                |                  |              |                     |
|            |                                |                  |              |                     |

At 16:46

Election Fund

102

**Community Services** 

Council Newsletter

**CCTV** Contribution

104

**Corporate Management** 

Legal & Professional Fees

105

Accounting Support

**PCSO Funding** 

Speed Surveys

Bank Charges

Internal Audit

External Audit

**OverHead Expenditure** 

**OverHead Expenditure** 

**OverHead Expenditure** 

**Net Expenditure** 

**Net Expenditure** 

**Net Expenditure** 

1268

104

1241

1243

1271

1272

105

1152

11551157

1158

1159

**Didcot Town Council** 

**Budget Detail - By Centre** 

Note: Budget - 2018/2019

Agreed Budget

5,500

17,300

17,300

17,721

10,830

28,551

28,551

500

1,800

3,000

4,000

1,500

10,800

10,800

Continued on Page 4

0

0

Page No 3

| FY 2019/202      | FY 2018/2019 |
|------------------|--------------|
| Next Year Budget |              |
| 20,000           |              |
| 29,200           |              |
| 29,200           |              |
|                  |              |
| o                |              |
| 18,500           |              |
| 9,500            |              |
| 300              |              |
| 28,300           |              |
| 28,300           |              |
|                  |              |
| 500              |              |
| 1,800            |              |
| 2,000            |              |
| 4,000            |              |
| 1,000            |              |
| 9,300            |              |
| 9,300            |              |

At 16:46

**Didcot Town Council** 

**Budget Detail - By Centre** 

Note : Budget - 2018/2019

Page No 4

|            |                              | FY 2018/2019        | FY 2019/2020        |
|------------|------------------------------|---------------------|---------------------|
|            |                              | Agreed Budget       | Next Year<br>Budget |
| <u>108</u> | Community Centre Support     |                     |                     |
| 1764       | Civic Hall Revenue Grant     | 37,500              | 0                   |
|            | OverHead Expenditure         | 37,500              | 0                   |
| 1769       | Willowbrook Contract Income  | 78,400              | 83,000              |
|            | Total Income                 | 78,400              | 83,000              |
|            | 108 Net Expenditure          | -40,900             | -83,000             |
| <u>109</u> | Capital and Projects         |                     |                     |
| 1940       | Building Maintenance Fund    | 25,000              | 10,000              |
| 1944       | Christmas Lights             | 15,000              | 15,000              |
| 1947       | Office Equipment & Furniture | 1,000               | 500                 |
| 1948       | PWLB-Repayments              | 122,604             | 122,604             |
| 1951       | New Website Build & Transfer | 2,600               | 0                   |
|            | OverHead Expenditure         | 166,204             | 148,104             |
|            | 109 Net Expenditure          | 166,204             | 148,104             |
| <u>120</u> | Other Costs & Income         |                     |                     |
| 1176       | Precept                      | 0                   | 0                   |
| 1196       | Interest Received            | 2,000               | 3,000               |
|            | Total Income                 | 2,000               | 3,000               |
|            | 120 Net Expenditure          | -2,000              | -3,000              |
|            |                              | Continued on Page 5 |                     |

At 16:46

**Didcot Town Council** 

**Budget Detail - By Centre** 

Note: Budget - 2018/2019

Page No 5

|            |                              | FY 2018/2019        | FY 2019/2020     |
|------------|------------------------------|---------------------|------------------|
|            |                              | Agreed Budget       | Next Year Budget |
| <u>201</u> | Arts & Grants-Empowered      |                     |                  |
| 2165       | Remembrance Parade & Service | 650                 | 650              |
| 2168       | Grant L/Grove C C            | 3,000               | 3,200            |
| 2187       | Summer Fayre                 | 5,000               | 9,000            |
| 2188       | Civic Hall NNDR              | 0                   | 0                |
| 3188       | Grant Aid Fund               | 38,000              | 38,000           |
|            | OverHead Expenditure         | 46,650              | 50,850           |
|            | 201 Net Expenditure          | 46,650              | 50,850           |
| <u>301</u> | External Works-Central Costs |                     |                  |
| 3101       | Salaries - Basic             | 226,000             | 236,000          |
| 3103       | Events Staffing              | 1,800               | 2,000            |
| 3104       | Agency Staffing              | 0                   | 0                |
| 3108       | Staff Travel                 | 2,000               | 2,200            |
| 3120       | Protective Clothing          | 3,500               | 3,500            |
| 3124       | Telephone-Works              | 250                 | 1,000            |
| 3127       | Subscriptions                | 200                 | 200              |
| 3140       | Vehicle Insurance            | 3,300               | 4,000            |
| 3141       | Vehicle Fuel                 | 3,600               | 4,000            |
| 3145       | Machinery Costs              | 9,500               | 11,500           |
|            |                              |                     |                  |
|            |                              |                     |                  |
|            |                              |                     |                  |
|            |                              | Continued on Page 6 |                  |

At 16:46

**Didcot Town Council** 

**Budget Detail - By Centre** 

Note : Budget - 2018/2019

Page No 6

|            |                                |                      | <u> </u>            |
|------------|--------------------------------|----------------------|---------------------|
|            |                                | FY 2018/2019         | FY 2019/2020        |
|            |                                | Agreed<br>Budget     | Next Year<br>Budget |
| 9034       | Small Pick-up Lease            | 4,400                | 3,000               |
| 9039       | Iseki Tractor - HP             | 5,700                | 5,200               |
| 9045       | Ride on Mower                  | 6,579                | 6,600               |
| 32504      | Nissan Tipper Van Lease        | 4,080                | 6,600               |
|            | OverHead Expenditure           | 270,909              | 285,800             |
|            | 301 Net Expenditure            | 270,909              | 285,800             |
| <u>302</u> | Allotments                     |                      |                     |
| 3151       | Water Charges                  | 350                  | 1,000               |
| 3233       | Allotment Competition          | 250                  | 250                 |
| 3244       | Allotment Maintenance          | 2,000                | 2,500               |
| 3385       | Pegging & Measuring Allotments | 0                    | 0                   |
| 3386       | Allotment Noticeboards         | 0                    | 0                   |
|            | OverHead Expenditure           | 2,600                | 3,750               |
| 3282       | Allotment Rents                | 10,650               | 10,800              |
|            | Total Income                   | 10,650               | 10,800              |
|            | 302 Net Expenditure            | -8,050               | -7,050              |
|            |                                |                      |                     |
|            |                                |                      |                     |
|            |                                |                      |                     |
|            |                                |                      |                     |
|            |                                |                      |                     |
|            |                                | Continued on Page 7  |                     |
|            |                                | Communication Fage 7 |                     |
|            |                                |                      |                     |

At 16:46

**Didcot Town Council** 

**Budget Detail - By Centre** 

Note : Budget - 2018/2019

Page No 7

|            |                      | FY 2018/2019        | FY 2019/2020        |
|------------|----------------------|---------------------|---------------------|
|            |                      | Agreed Budget       | Next Year<br>Budget |
| <u>303</u> | Cemetery             |                     |                     |
| 3151       | Water Charges        | 100                 | 200                 |
| 3154       | Maintenance          | 1,500               | 2,500               |
|            | OverHead Expenditure | 1,600               | 2,700               |
| 3383       | Cemetery Fees        | 20,700              | 21,000              |
|            | Total Income         | 20,700              | 21,000              |
|            | 303 Net Expenditure  | -19,100             | -18,300             |
| <u>304</u> | Edmonds Park         |                     |                     |
| 3151       | Water Charges        | 300                 | 1,200               |
| 3152       | Electricity          | 750                 | 750                 |
| 3154       | Maintenance          | 9,000               | 8,400               |
| 3155       | Security             | 180                 | 1,400               |
| 3170       | Waste Recycling      | 7,200               | 8,200               |
|            | OverHead Expenditure | 17,430              | 19,950              |
|            | 304 Net Expenditure  | 17,430              | 19,950              |
| <u>305</u> | Ladygrove Park       |                     |                     |
| 3154       | Maintenance          | 36,000              | 4,000               |
|            |                      |                     |                     |
|            |                      |                     |                     |
|            |                      |                     |                     |
|            |                      |                     |                     |
|            |                      | Continued on Page 8 |                     |

Printed on 07/02/2019 At 16:46

**Didcot Town Council** 

**Budget Detail - By Centre** 

Note : Budget - 2018/2019

Page No 8

|            |                                | FY 2018/2019        | FY 2019/2020        |
|------------|--------------------------------|---------------------|---------------------|
|            |                                | Agreed<br>Budget    | Next Year<br>Budget |
| 3165       | Ladygrove Lakes                | 11,800              | 10,000              |
|            | OverHead Expenditure           | 47,800              | 14,000              |
| 3185       | Ladygrove Lakes Income         | 3,000               | 3,000               |
|            | Total Income                   | 3,000               | 3,000               |
|            | 305 Net Expenditure            | 44,800              | 11,000              |
| <u>306</u> | Loyd Park                      |                     |                     |
| 3151       | Water Charges                  | 100                 | 100                 |
| 3152       | Electricity                    | 150                 | 150                 |
|            | OverHead Expenditure           | 250                 | 250                 |
|            | 306 Net Expenditure            | 250                 | 250                 |
| <u>308</u> | Other Parks & Recreation Areas |                     |                     |
| 3154       | Maintenance                    | 5,000               | 5,500               |
| 3166       | Millennium Wood Upkeep         | 1,500               | 1,500               |
|            | OverHead Expenditure           | 6,500               | 7,000               |
|            | 308 Net Expenditure            | 6,500               | 7,000               |
|            |                                |                     |                     |
|            |                                |                     |                     |
|            |                                |                     |                     |
|            |                                |                     |                     |
|            |                                | Continued on Page 9 |                     |

At 16:46

**Didcot Town Council** 

**Budget Detail - By Centre** 

Note : Budget - 2018/2019

Page No 9

|            |                              | FY 2018/2019         | FY 2019/2020     |
|------------|------------------------------|----------------------|------------------|
|            |                              | Agreed<br>Budget     | Next Year Budget |
| <u>309</u> | Play Areas                   |                      |                  |
| 3149       | Bark Top-up                  | 3,200                | 3,000            |
| 3153       | Play Equipment Maintenance   | 13,000               | 13,000           |
|            | OverHead Expenditure         | 16,200               | 16,000           |
|            | 309 Net Expenditure          | 16,200               | 16,000           |
| <u>310</u> | Environmental Services       |                      |                  |
| 3150       | Plants                       | 12,000               | 12,000           |
| 3156       | Seats and Litter Bins        | 2,000                | 2,000            |
| 3157       | Dog Fouling Clean-up Service | 1,200                | 1,200            |
| 3158       | Trees                        | 7,500                | 7,500            |
| 3159       | Grass Cutting                | 22,000               | 22,000           |
| 3162       | Football pitch maintenance   | 0                    | 8,000            |
| 3168       | Street Furniture Maintenance | 500                  | 250              |
|            | OverHead Expenditure         | 45,200               | 52,950           |
| 1183       | Bowls Club Rent              | 50                   | 50               |
| 3180       | Sports Hire                  | 3,500                | 3,500            |
| 3184       | Funfair Hires                | 2,500                | 3,300            |
| 3186       | Agency Income OCC            | 13,424               | 13,424           |
|            | Total Income                 | 19,474               | 20,274           |
|            | 310 Net Expenditure          | 25,726               | 32,676           |
|            |                              | Continued on Page 10 |                  |

At 16:46

**Didcot Town Council** 

**Budget Detail - By Centre** 

Note : Budget - 2018/2019

Page No 10

|            |                                | FY 2018/2019         | FY 2019/2020 |
|------------|--------------------------------|----------------------|--------------|
|            |                                | Agreed               | Next Year    |
|            |                                | Budget               | Budget       |
| <u>325</u> | <u>Projects</u>                |                      |              |
| 9031       | Tree Management - Contract     | 0                    | 0            |
| 9033       | Ladygrove Lakes Bank Repair    | 0                    | 0            |
| 9051       | MemorialWW1 Commemorative Seat | 900                  | 0            |
| 9054       | Mendip Heights play removal    | 0                    | 0            |
| 9055       | Ladygrove Park play kit        | 0                    | 0            |
| 9056       | Ladygrove Lks: staging replace | 0                    | 0            |
| 9057       | New Rd Allotment: fencing      | 0                    | 0            |
| 9058       | Building projects fees         | 30,000               | 25,000       |
| 9059       | Bus shelters                   | 5,000                | 0            |
| 9060       | Noticeboard Replacement        | 0                    | 900          |
| 32503      | Ladygrove Lakes                | 0                    | 17,600       |
| 32519      | New Vehicle                    | 0                    | 4,000        |
| 32520      | Cemetery                       | 0                    | 1,500        |
| 32521      | Ladygrove Park                 | 0                    | 5,000        |
| 32522      | Green Waste Disposal           | 0                    | 2,500        |
| 32525      | Pavilion build                 | 0                    | 750,000      |
| 32588      | Edmonds Park Pitch Maintenance | 5,000                | 0            |
| 32589      | Loyd Rec Pitch Maintenance     | 3,000                | 0            |
| 32590      | Smallbones Play Area Refurbish | 27,500               | 77,500       |
|            |                                |                      |              |
|            |                                |                      |              |
|            |                                |                      |              |
|            |                                |                      |              |
|            |                                | Continued on Page 11 |              |
|            |                                | Continued on Fage 11 |              |
|            |                                |                      |              |

At 16:46

**Didcot Town Council** 

**Budget Detail - By Centre** 

Note : Budget - 2018/2019

Page No 11

|                                |             | FY 2018/2019         | FY 2019/2020        |
|--------------------------------|-------------|----------------------|---------------------|
|                                |             | Agreed<br>Budget     | Next Year<br>Budget |
| 32593 CCTV Additional Camer    | a           | 13,405               | 0                   |
| 32596 Disabled Access Stubbi   | ngs Land    | 1,000                | 0                   |
| 32597 Pavilions Project        |             | 10,000               | 39,000              |
| 32598 Depot Proj Temp Accon    | nmodation   | 15,000               | 0                   |
| OverHead                       | Expenditure | 110,805              | 923,000             |
| 9061 Building Porject Fees - 0 | Grant       | 0                    | 0                   |
| 32524 Grant - Pavilion         |             | 0                    | 750,000             |
| 32581 Grant Received           |             | 0                    | 50,000              |
| 32587 CIL S106 Income          |             | 0                    | 0                   |
| 1                              | otal Income | 0                    | 800,000             |
| 325 Net                        | Expenditure | 110,805              | 123,000             |
| 401 General Administration     | <u>n</u>    |                      |                     |
| 4001 Civic Hall Salaries       |             | 108,500              | 120,000             |
| 4012 Water Charges             |             | 9,600                | 7,500               |
| 4014 Light & Heat              |             | 28,500               | 22,500              |
| 4015 Cleaning and Hygiene      |             | 12,100               | 15,000              |
| 4016 Uniform                   |             | 400                  | 300                 |
| 4018 Waste Disposal            |             | 1,900                | 1,900               |
| 4020 Computer Equipment        |             | 1,000                | 1,500               |
|                                |             |                      |                     |
|                                |             |                      |                     |
|                                |             |                      |                     |
|                                |             | Out to the Book 40   |                     |
|                                |             | Continued on Page 12 |                     |

At 16:46

**Didcot Town Council** 

**Budget Detail - By Centre** 

Note : Budget - 2018/2019

Page No 12

|      |                             | FY 2018/2019         | FY 2019/2020        |
|------|-----------------------------|----------------------|---------------------|
|      |                             | Agreed<br>Budget     | Next Year<br>Budget |
| 4022 | Telephone                   | 400                  | 450                 |
| 4023 | Insurance and Licenses      | 3,500                | 4,000               |
| 4024 | Event Costs                 | 8,500                | 9,000               |
| 4027 | Advertising/Marketing       | 1,700                | 2,500               |
| 4042 | Equipment                   | 4,000                | 4,200               |
| 4043 | Repairs and Maintenance     | 8,200                | 8,500               |
| 4044 | Maintenance Contracts       | 8,000                | 8,500               |
| 4045 | Repair/Upgrade PA System    | 300                  | 500                 |
| 4046 | IT/Website                  | 1,600                | 1,800               |
| 4051 | Stocktakers Fees            | 350                  | 300                 |
| 4052 | Accountancy Charges         | 2,000                | 2,000               |
| 4054 | NNDR                        | 0                    | 45,000              |
| 4100 | Disallowed VAT              | 1,500                | 4,100               |
| 4103 | Sundry Expenses             | 3,000                | 3,500               |
| 4104 | Training & Prof Development | 2,000                | 2,500               |
| 4105 | Stationery                  | 500                  | 600                 |
|      | OverHead Expenditure        | 207,550              | 266,150             |
| 1000 | Main Hall                   | 54,000               | 52,000              |
| 1001 | Northbourne Room            | 19,150               | 23,000              |
| 1002 | Ladygrove Room              | 32,700               | 36,000              |
|      |                             |                      |                     |
|      |                             |                      |                     |
|      |                             |                      |                     |
|      |                             |                      |                     |
|      |                             | Continued on Page 13 |                     |
|      |                             |                      |                     |

At 16:46

**Didcot Town Council** 

**Budget Detail - By Centre** 

Note : Budget - 2018/2019

Page No 13

|            |                            | FY 2018/2019         | FY 2019/2020        |
|------------|----------------------------|----------------------|---------------------|
|            |                            | Agreed<br>Budget     | Next Year<br>Budget |
| 1003       | All Saints Room            | 20,250               | 22,000              |
| 1004       | Park Room                  | 9,100                | 15,000              |
| 1005       | Weddings                   | 5,400                | 5,000               |
| 1006       | Ticket Sales               | 0                    | 5,400               |
| 1008       | Childrens Parties          | 0                    | 600                 |
| 1009       | All Rooms inclusive        | 0                    | 4,500               |
| 1010       | Miscellaneous Income       | 0                    | 50                  |
| 1020       | Other Income               | 500                  | 500                 |
| 1021       | Events Income              | 267                  | 500                 |
| 1177       | Contribution to Overhead   | 10,400               | 0                   |
| 1178       | Advertising/Marketing      | 0                    | 100                 |
| 1179       | Public Liability Insurance | 0                    | 100                 |
| 1180       | Grant NNDR                 | 0                    | 0                   |
| 1187       | Grant Received             | 37,500               | 0                   |
|            | Total Income               | 189,267              | 164,750             |
|            | 401 Net Expenditure        | 18,283               | 101,400             |
| <u>402</u> | <u>Bar</u>                 |                      |                     |
| 3000       | Bar Purchases              | 16,500               | 16,500              |
| 3010       | Bar Wages                  | 2,000                | 2,000               |
|            | ·                          |                      | ,                   |
|            |                            |                      |                     |
|            |                            |                      |                     |
|            |                            |                      |                     |
|            |                            |                      |                     |
|            |                            | Continued on Page 14 |                     |
|            |                            |                      |                     |

Printed on 07/02/2019

At 16:46

**Didcot Town Council** 

**Budget Detail - By Centre** 

Note : Budget - 2018/2019

Page No 14

| Note : Budget - 2010/2019        |                      |                     |  |  |  |
|----------------------------------|----------------------|---------------------|--|--|--|
|                                  | FY 2018/2019         | FY 2019/2020        |  |  |  |
|                                  | Agreed<br>Budget     | Next Year<br>Budget |  |  |  |
| 3020 Bar Sundries                | 400                  | 400                 |  |  |  |
| OverHead Expenditure             | 18,900               | 18,900              |  |  |  |
| 1050 Bar Sales                   | 39,700               | 39,700              |  |  |  |
| Total Income                     | 39,700               | 39,700              |  |  |  |
| 402 Net Expenditure              | -20,800              | -20,800             |  |  |  |
| 403 Catering                     |                      |                     |  |  |  |
| 3100 Catering Costs              | 2,000                | 5,000               |  |  |  |
| OverHead Expenditure             | 2,000                | 5,000               |  |  |  |
| 1075 Catering Income - Beverages | 0                    | 5,000               |  |  |  |
| 1100 Catering Income - Food      | 6,300                | 4,500               |  |  |  |
| Total Income                     | 6,300                | 9,500               |  |  |  |
| 403 Net Expenditure              | -4,300               | -4,500              |  |  |  |
| 955 Earmarked Reserves           |                      |                     |  |  |  |
| 90001 VAT Payment                | 0                    | 120,000             |  |  |  |
| 90010 Building Repair Fund       | 100,000              | 0                   |  |  |  |
| 90011 Building Maintenance Fund  | 44,380               | 100,000             |  |  |  |
|                                  |                      |                     |  |  |  |
|                                  |                      |                     |  |  |  |
|                                  |                      |                     |  |  |  |
|                                  | Continued on Page 15 |                     |  |  |  |
|                                  | Continued on Page 15 |                     |  |  |  |

Printed on 07/02/2019

At 16:46

#### **Didcot Town Council**

**Budget Detail - By Centre** 

Note : Budget - 2018/2019

|       |                          |                  | FY 2018/2019 | FY 2019/2020        |
|-------|--------------------------|------------------|--------------|---------------------|
|       |                          | Agreed<br>Budget |              | Next Year<br>Budget |
| 90015 | Depot Fund               | 400,000          |              | 310,000             |
| 90020 | Skatepark Refurbishment  | 17,348           |              | 0                   |
| 90025 | Election Fund            | 10,000           |              | 10,000              |
| 90026 | Ladygrove Lakes Staging  | 20,000           |              | 0                   |
| 90027 | Building Project Fees    | 20,060           |              | 0                   |
| 90028 | CIL 2018                 | 5,709            |              | 32,616              |
| 90029 | GDPR                     | 15,000           |              | 0                   |
|       | OverHead Expenditure     | 632,497          |              | 572,616             |
|       | 955 Net Expenditure      | 632,497          |              | 572,616             |
|       | Total Budget Expenditure | 1,977,966        |              | 2,728,770           |
|       | Income                   | 371,491          |              | 1,155,024           |
|       | Net Expenditure          | 1,606,475        |              | 1,573,746           |
|       |                          |                  |              |                     |

## Application for Employment Post of Town Clerk & Responsible Financial Officer



PLEASE USE **BLOCK CAPITALS** AND CONTINUE ON SEPARATE SHEET(S) IF SPACE IS INADEQUATE

| PERSONAL DETAILS                                     |            |             |               |                |            |
|--|------------|-------------|---------------|----------------|------------|
| Forename(s):   |            | Surname:    |               |                |            |
| Address:   |            |             |               |                |            |
|  |            |             | Post          | code:          |            |
| Telephone:   | Mobile     | :           |               |                | Email:     |
| Please delete as appropriate:                        |            |             |               |                |            |
| Do you have a current valid driving licence          | ∍?         | YES         | NO            |                |            |
| Do you have access to a car?                         |            | YES         | NO            |                |            |
| If you have a driving licence is it:                 |            | PROVISI     | ONAL          | FULL           | HGV        |
| Details of position applied for                      |            |             |               |                |            |
| How did you learn of this vacancy?                   |            |             |               |                |            |
| Health   |            |             |               |                |            |
| Approximately, how many sick days have               | you had    | in the past | two years?    |                |            |
| Do you require any reasonable adjustmen give details | ts for the | e interview | and selection | process? If ye | es, please |
|  |            |             |               |                |            |
|  |            |             |               |                |            |

1

Tel: (01235) 512436 Fax: (01235) 512837 e-mail: council@didcot.gov.uk

| EXPERIENCE AND OTHER INFORMATION  |
|---|
| Please tell us what skills and personal qualities you have to enable you to work successfully in this role, relating your experiences, achievements and abilities to the post – You may add up to 2 further sheets of A4 if you wish. |
|   |
|   |
|   |
|   |
|   |
|   |
|   |
|   |
|   |
|   |
|   |
|   |
|   |
|   |
|   |
|   |

| Schools / Colleges  | Courses / Exams                                   | Qualifications Obtained, Grade and Date  |
|---|---|--|
| State any other achieveme   | nts during education:                             |  |
| Please be prepared to prov  | vide certificates of pass. etc.                   |  |
|   | EDUCATION DETAILS                                 | er education undertaken (including youth |
| training, technical courses,                                      | vocational studies, corresponden  Courses / Exams |  |
|   |   |  |
|   |   |  |
| Please be prepared to prov  | vide certificates of pass. etc.                   |  |
| Please be prepared to prov  | ·   |  |
| PROFESSIONAL BOI  | DY MEMBERSHIP                                     | v, including the grade of membership and |
| PROFESSIONAL BOI  | DY MEMBERSHIP                                     | v, including the grade of membership and |
| PROFESSIONAL BOI Please give details of mem award date.  TRAINING | DY MEMBERSHIP  shership of any professional body  | h you think are relevant to this post.   |

#### **EMPLOYMENT DETAILS**

Please give details of relevant previous employment / key achievements that might help us assess your suitability for the job for which you are applying, starting with the most recent employment and working backwards. *Please continue on a separate sheet of paper if necessary* 

| CURRENT/LAST EMPLOYER               |                |
|-------------------------------------|----------------|
| Name:                               |                |
| Address:                            |                |
|                                     | Postcode:      |
| Email:                              | Telephone:     |
| Position(s) held:                   | Salary / Wage: |
| Outline of duties/key achievements: |                |
| Reason for leaving:                 |                |
| Notice period:                      |                |
| PREVIOUS EMPLOYER (1)               |                |
| Name:                               |                |
| Address:                            | Postcode:      |
| Email:                              | Telephone:     |
| Position(s) held:                   | Salary/Wage:   |
| Outline of duties/key achievements: |                |
| Reason for leaving:                 |                |
| PREVIOUS EMPLOYER (2)               |                |
| Name:                               |                |
| Address:                            | Postcode:      |
| Email:                              | Telephone:     |
| Position(s) held:                   | Salary / Wage: |

| Outline of duties/key achievements:  |                 |                 |
|--|-----------------|-----------------|
| Reason for leaving:  |                 |                 |
|  |                 |                 |
| REFERENCES   |                 |                 |
| Please give the names and addresses of two people whom we may cor assessment of your suitability for this post, one should be your current of References will not be contacted without your agreement. |                 |                 |
| Name:  |                 |                 |
| Address:   | Postcode        | :               |
| Email:   | Telephone       | e:              |
|  |                 |                 |
| Name:  |                 |                 |
| Address:   | Postcode        | ):<br>          |
| Email:   | Telephon        | ie:             |
| If you are shortlisted, may we contact your referees before the interview  | ı?              |                 |
| RIGHT TO WORK IN UK  |                 |                 |
| Are you legally entitled to work in the UK?  | YES             | NO              |
| We will require evidence of this prior to commencing employment  |                 |                 |
| CRIMINAL RECORD  |                 |                 |
| Have you ever been convicted of a criminal offence?  | YES             | NO              |
| Declaration subject to the Rehabilitation of Offenders Act 1974  |                 |                 |
| If YES, please give details:   |                 |                 |
|  |                 |                 |
| INTERESTS, HOBBIES AND SPORTS  |                 |                 |
| Please give details of all your spare time interests and hobbies included bodies, committees, voluntary work and so on.  | ding details of | f membership of |

| HOLIDAY COMMITMENT  |
|---|
| Please give details of any holiday commitment you have over the next 12 months.   |
|   |
|   |
| DATA PROTECTION   |
| The Data Protection Act 1998 ("the Act") sets out certain requirements for the protection of your personal information against unauthorised use or disclosure. The Act also gives you certain rights. Except to the extent we are required or permitted by law, the information which you provide in this application form and any other information obtained or provided during the course of your application ("the information") will be used solely for the purpose of assessing your application. If your application is unsuccessful or you choose not to accept any offer of employment we make, the information will not be held for longer than is necessary, after which time it will be destroyed, although relevant information will be retained in the longer term to facilitate our equal opportunity monitoring. If your application is successful, the information will form part of your employment file and we will be entitled to process it for all purposes in connection with your employment. So that we may use the information for the above purposes and on the above terms, we are required under the Act to obtain your explicit consent. Accordingly, please sign the consent section below.  I CONSENT TO MY PERSONAL INFORMATION BEING USED FOR THE PURPOSES AND ON THE TERMS SET OUT ABOVE. |
| Signed: Date:   |
|   |
| UNDERTAKING   |
| Please read and sign the following undertaking: I confirm that the information I have given on this application form is, to the best of my knowledge and belief, true in all respects. I understand that, should I have deliberately made a false or misleading statement on this form my future employment can be terminated without notice.   |
| Signed: Date:   |
|   |

Please return this application by post marked Strictly Confidential to Town Clerk, Didcot Town Council, Didcot Civic Hall, Britwell Road, Didcot, OX11 7JN. Or via email to <a href="mailto:leader@didcot.gov.uk">leader@didcot.gov.uk</a> before 12 noon on Thursday 28<sup>th</sup> February 2019.

## **Equality and Diversity Monitoring Form**

Didcot Town Council wants to meet the aims and commitments set out in its equality policy. This includes not discriminating under the Equality Act 2010, and building an accurate picture of the make-up of the workforce in encouraging equality and diversity.



The organisation needs your help and co-operation to enable it to do this, but filling in this form is voluntary.

Please return the completed form an envelope marked 'Strictly confidential' to **Town Clerk**, Didcot Town Council, Britwell Road, Didcot, OX11 7JN Woman □ Intersex □ Non-binary □ Prefer not to say □ **Gender** Man  $\square$ If you prefer to use your own term, please specify here ..... Are you married or in a civil partnership? Yes □ No □ Prefer not to say □ 30-34 □ 35-39 □ **Age** 16-24 □ 25-29 40-44 □ 45-49 П 50-54 □ 55-59 □ 60-64 65 +Prefer not to say Ĥ. What is your ethnicity? Ethnic origin is not about nationality, place of birth or citizenship. It is about the group to which you perceive you belong. Please tick the appropriate box White English Welsh □ Scottish 

Northern Irish 

Irish British □ Gypsy or Irish Traveller □ Prefer not to say □ Any other white background, please write in: Mixed/multiple ethnic groups White and Black Caribbean White and Black African □ White and Asian □ Prefer not to say □ Any other mixed background, please write in: Asian/Asian British Pakistani □ Indian □ Bangladeshi Chinese □ Prefer not to say □ Any other Asian background, please write in:

Prefer not to say □

Prefer not to say □ Any other ethnic group, please write in:

Council Offices, Britwell Road Didcot Oxon OX11 7HN

Other ethnic group

African □

Arab

Black/ African/ Caribbean/ Black British

Caribbean □

Any other Black/African/Caribbean background, please write in:

Phone: 01235 812637 Fax: 01235 512837 E-mail: council@didcot.gov.uk

www.didcot.gov.uk

| Do you consider yourself to have a disability or health condition? Yes □ No □ Prefer not to say □   |
|---|
| What is the effect or impact of your disability or health condition on your ability to give your best at work? Please write in here:  |
| The information in this form is for monitoring purposes only. If you believe you need a 'reasonable adjustment', then please discuss this with your manager, or the manager running the recruitment process if you are a job applicant. |
| What is your sexual orientation?  |
| Heterosexual □ Gay □ Lesbian □ Bisexual □ Prefer not to say □   |
| If you prefer to use your own term, please specify here   |
|   |
| What is your religion or belief? No religion or belief □ Buddhist □ Christian □ Hindu □ Jewish □ Muslim □ Sikh □ Prefer not to say □ If other religion or belief, please write in:  |
| What is your current working pattern? Full-time □ Part-time □ Prefer not to say □   |
| What is your flexible working arrangement?  |
| None □ Flexi-time □ Staggered hours □ Term-time hours □ Annualised hours □ Job-share □ Flexible shifts □ Compressed hours □ Homeworking □ Prefer not to say □ If other, please write in:  |
| FAIR VICE   |
| Do you have caring responsibilities? If yes, please tick all that apply  None □ Primary carer of a child/children (under 18) □  Primary carer of disabled child/children □  |
| Primary carer of disabled adult (18 and over)   Primary carer of older person   Secondary carer (another person carries out the main caring role)   Prefer not to say   □   |